

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**SANTIAGO EL PINAR**

EAEPE-CF

18-ago.-23

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DEL PERIODO: Del 01/01/2023 al 30/06/2023

| Casificacion Funcional | CONCEPTO   | EGRESOS       |                              |               |              |              | SUBEJERCICIO  |
|------------------------|--|---------------|------------------------------|---------------|--------------|--------------|---------------|
|                        |  | APROBADO      | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO    | DEVENGADO    | PAGADO       |               |
| <b>1</b>               | <b>GOBIERNO</b>                                      | 13,240,740.95 | 580.44                       | 13,241,321.39 | 2,950,620.35 | 2,950,620.35 | 4,829,063.54  |
| 1-1                    | LEGISLACIÓN  | 2,105,931.59  | 0.00                         | 2,105,931.59  | 885,405.00   | 885,405.00   | 460,539.59    |
| 1-2                    | JUSTICIA   | 199,900.00    | 181,951.44                   | 381,851.44    | 102,960.00   | 102,960.00   | 0.00          |
| 1-3                    | COORDINACION DE LA POLITICA DE GOBIERNO              | 9,368,878.96  | -182,051.44                  | 9,186,827.52  | 1,090,146.42 | 1,090,146.42 | 4,367,948.56  |
| 1-5                    | ASUNTOS FINANCIEROS Y HACENDARIOS                    | 1,566,030.40  | 680.44                       | 1,566,710.84  | 872,108.93   | 872,108.93   | 575.39        |
| <b>2</b>               | <b>DESARROLLO SOCIAL</b>                             | 678,400.92    | 0.00                         | 678,400.92    | 359,229.60   | 359,229.60   | 0.00          |
| 2-1                    | PROTECCION AMBIENTAL                                 | 311,740.00    | 0.00                         | 311,740.00    | 164,736.00   | 164,736.00   | 0.00          |
| 2-2                    | VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | 279,300.92    | 0.00                         | 279,300.92    | 157,428.00   | 157,428.00   | 0.00          |
| 2-5                    | EDUCACION  | 87,360.00     | 0.00                         | 87,360.00     | 37,065.60    | 37,065.60    | 0.00          |
| <b>4</b>               | <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b> | 26,287,108.80 | 497,119.71                   | 26,784,228.51 | 594,502.00   | 594,502.00   | 25,193,983.71 |
| 4-2                    | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT   | 26,287,108.80 | 497,119.71                   | 26,784,228.51 | 594,502.00   | 594,502.00   | 25,193,983.71 |
| <b>Total General</b>   |  | 40,206,250.67 | 497,700.15                   | 40,703,950.82 | 3,904,351.95 | 3,904,351.95 | 30,023,047.25 |

**ELABORÓ**

**AUTORIZÓ**

MANUEL GOMEZ LOPEZ

ROSA DIAZ MENDEZ

TESORERO

PRESIDENTE