

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SANTIAGO EL PINAR

EAEPE-CA

18-ago.-23

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De 01/01/2023 Al 30/06/2023

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	40,206,250.67	497,700.15	40,703,950.82	3,904,351.95	3,904,351.95	30,023,047.25
01-01	AYUNTAMIENTO	1,645,392.00	0.00	1,645,392.00	885,405.00	885,405.00	0.00
01-02	PRESIDENCIA MUNICIPAL	8,995,483.95	-182,051.44	8,813,432.51	660,376.38	660,376.38	4,828,488.15
01-03	SECRETARIA MUNICIPAL	473,399.88	0.00	473,399.88	244,397.10	244,397.10	0.00
01-04	TESORERIA MUNICIPAL	1,566,030.40	680.44	1,566,710.84	872,108.93	872,108.93	575.39
01-05	OFICILIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	199,900.00	181,951.44	381,851.44	102,960.00	102,960.00	0.00
01-07	CORDINACION DE AGENTES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	1,590,244.80	0.00	1,590,244.80	594,502.00	594,502.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	360,534.72	0.00	360,534.72	185,372.94	185,372.94	0.00
01-10	OTROS	24,696,864.00	497,119.71	25,193,983.71	0.00	0.00	25,193,983.71
02	SERVICIOS PUBLICOS	678,400.92	0.00	678,400.92	359,229.60	359,229.60	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA MUNICIPAL	311,740.00	0.00	311,740.00	164,736.00	164,736.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	279,300.92	0.00	279,300.92	157,428.00	157,428.00	0.00
02-10	SERVICIO A LA EDUCACION	87,360.00	0.00	87,360.00	37,065.60	37,065.60	0.00
02-12	ASISTENCIA A LA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

MANUEL GOMEZ LOPEZ

ROSA DIAZ MENDEZ

TESORERO

PRESIDENTE