

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**SANTIAGO EL PINAR**

De 01/01/2022 Al 30/09/2022

**EAEPE-CA**

06-nov-22

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Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>35,115,218.82</b>	<b>258,865.27</b>	<b>35,374,084.09</b>	<b>4,545,014.74</b>	<b>4,545,014.74</b>	<b>25,669,626.16</b>
01-01	AYUNTAMIENTO	1,643,036.00	0.00	1,643,036.00	1,057,752.00	1,057,752.00	50,000.00
01-02	PRESIDENCIA MUNICIPAL	6,912,816.87	-859.84	6,911,957.03	875,711.52	875,711.52	3,154,050.75
01-03	SECRETARIA MUNICIPAL	458,244.54	0.00	458,244.54	305,496.36	305,496.36	0.00
01-04	TESORERIA MUNICIPAL	1,560,096.50	859.84	1,560,956.34	1,007,377.70	1,007,377.70	50,213.14
01-05	OFICILIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	193,050.00	0.00	193,050.00	128,700.00	128,700.00	0.00
01-07	CORDINACION DE AGENTES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	1,843,903.67	0.00	1,843,903.67	938,261.00	938,261.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	607,574.24	0.00	607,574.24	231,716.16	231,716.16	260,000.00
01-10	OTROS	21,896,497.00	258,865.27	22,155,362.27	0.00	0.00	22,155,362.27
02	<b>SERVICIOS PUBLICOS</b>	<b>723,555.50</b>	<b>0.00</b>	<b>723,555.50</b>	<b>526,257.00</b>	<b>526,257.00</b>	<b>50,000.00</b>
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA MUNICIPAL	308,880.00	0.00	308,880.00	283,140.00	283,140.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
02-07	ALUMBRADO PUBLICO	295,177.50	0.00	295,177.50	196,785.00	196,785.00	0.00
02-10	SERVICIO A LA EDUCACION	69,498.00	0.00	69,498.00	46,332.00	46,332.00	0.00
02-12	ASISTENCIA A LA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

MANUEL GOMEZ LOPEZ

TESORERO

ROSA DIAZ MENDEZ

PRESIDENTE