

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

SANTIAGO EL PINAR

De 01/01/2021 Al 31/12/2021

EAEPE-CA

25-feb-22

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Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	31,673,906.44	1,120,510.01	32,794,416.45	30,967,950.51	30,967,950.51	427,129.60
01-01	AYUNTAMIENTO	3,320,890.00	-157,349.00	1,163,541.00	1,163,541.00	1,163,541.00	0.00
01-02	PRESIDENCIA MUNICIPAL	3,571,024.80	2,044,808.89	5,615,833.69	5,590,942.00	5,590,942.00	24,891.69
01-03	SECRETARIA MUNICIPAL	352,495.80	-24,083.17	328,412.63	298,636.43	298,636.43	0.00
01-04	TESORERIA MUNICIPAL	1,284,305.00	-213,140.15	1,071,164.85	1,070,377.85	1,070,377.85	787.00
01-05	OFICILIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	148,500.00	-24,241.25	124,258.75	124,258.75	124,258.75	0.00
01-07	CORDINACION DE AGENTES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	1,328,286.35	193,757.88	1,522,044.23	1,386,391.07	1,386,391.07	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	627,364.80	18,891,242.22	19,518,607.02	19,356,708.41	19,356,708.41	0.00
01-10	OTROS	22,286,958.00	-21,885,507.09	401,450.91	0.00	0.00	401,450.91
02	SERVICIOS PUBLICOS	754,081.69	2,295,021.68	3,049,103.37	1,977,095.00	1,977,095.00	0.00
02-01	PROTECCION CIUDADANA	0.00	2,420,537.11	2,420,537.11	1,635,755.00	1,635,755.00	0.00
02-02	LIMPIA MUNICIPAL	237,600.00	-34,553.75	203,046.25	203,046.25	203,046.25	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	50,000.00	-50,000.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	413,021.69	-13,461.68	399,560.01	124,433.75	124,433.75	0.00
02-10	SERVICIO A LA EDUCACION	53,460.00	-27,500.00	25,960.00	13,860.00	13,860.00	0.00
02-12	ASISTENCIA A LA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

MANUEL GOMEZ LOPEZ

TESORERO

ROSA DIAZ MENDEZ

PRESIDENTE