

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
MONTECRISTO DE GUERRERO
De 01/01/2026 Al 30/06/2026

EAEPE-CA
30-jul.-26
Pág. 1 de 2

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		83,530,735.47	32,530,542.76	116,061,278.23	25,747,938.71	25,747,938.71	64,216,242.62
01	SERVICIOS ADMINISTRATIVOS	79,855,003.58	25,618,486.55	105,473,490.13	21,913,075.09	21,913,075.09	62,917,446.97
01-01	AYUNTAMIENTO	1,822,560.00	-173,760.00	1,648,800.00	541,200.00	541,200.00	133,440.00
01-02	PRESIDENCIA MUNICIPAL	6,007,402.70	412,860.00	6,420,262.70	3,247,207.25	3,247,207.25	1,425,265.57
01-03	SECRETARIA MUNICIPAL	984,292.00	-120,000.00	864,292.00	228,980.00	228,980.00	138,252.00
01-04	TESORERIA MUNICIPAL	3,952,556.28	6,047,227.38	9,999,783.66	1,132,452.64	1,132,452.64	7,169,055.34
01-05	OFICIALIA MAYOR	476,744.00	0.00	476,744.00	112,980.00	112,980.00	163,200.00
01-06	JUZGADO MUNICIPAL	31,052.00	0.00	31,052.00	11,090.00	11,090.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	4,740,604.70	-416,247.55	4,324,357.15	1,001,113.53	1,001,113.53	470,024.93
01-09	DIRECCION DE OBRAS PUBLICAS	5,468,835.90	22,823,400.59	28,292,236.49	15,491,938.97	15,491,938.97	142,247.00
01-10	OTROS	56,370,956.00	-2,954,993.87	53,415,962.13	146,112.70	146,112.70	53,275,962.13
02	SERVICIOS PUBLICOS	3,675,731.89	6,912,056.21	10,587,788.10	3,834,863.62	3,834,863.62	1,298,795.65
02-01	PROTECCION CIUDADANA	0.00	3,676,402.14	3,676,402.14	1,135,925.99	1,135,925.99	0.00
02-02	LIMPIA	1,576,118.25	721,000.00	2,297,118.25	456,749.30	456,749.30	1,044,889.65
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	74,408.00	0.00	74,408.00	26,210.00	26,210.00	1,020.00
02-06	AGUA POTABLE Y ALCANTARILLADO	206,084.00	0.00	206,084.00	68,660.00	68,660.00	7,836.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	88,257.52	0.00	88,257.52	30,518.40	30,518.40	2,806.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	437,471.12	0.00	437,471.12	156,025.40	156,025.40	600.00
02-11	ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	816,064.00	331,660.00	1,147,724.00	338,035.60	338,035.60	240,660.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGICO	277,243.56	0.00	277,243.56	98,842.70	98,842.70	384.00
02-15	CASA DE LA CULTURA MUNICIPAL	200,085.44	0.00	200,085.44	71,244.80	71,244.80	600.00

Pág. 2 de 2

Pág. 2 de 2

PRESIDENTE