MONTECRISTO DE GUERRERO, CHIAPAS

DETERMINACIÓN Y DISTRIBUCIÓN DEL TECHO FINANCIERO PARA EL PROYECTO DE PRESUPUESTO DE EGRESOS 2024

	IMPORTES SEGUN HOJAS DE LIQUIDACION DEL EJERCICIO 2024									IMPORTES ESTIMADOS			
CONCEPTO	MESES												
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
INGRESOS PROPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IMPUESTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTRIBUCIONES PARA MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRODUCTOS DE TIPO CORRIENTE	0.00	1,288.47	1,066.69	673.06	3,252.45	3,651.12	410.29	2,234.50	970.69	1,037.05	3,539.64	1,077.20	19,201.16
APROVECHAMIENTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FONDO GENERAL	1,853,095.41	2,531,888.72	1,348,834.49	1,736,418.88	2,522,890.53	1,841,299.75	1,527,217.01	1,629,875.41	1,496,243.82	1,016,089.44	1,288,729.55	1,625,265.99	20,417,849.00
FONDO DE FOMENTO MUNICIPAL	289,175.16	409,190.31	186,342.71	263,433.52	395,697.67	217,205.57	237,094.11	258,992.88	231,030.51	114,762.33	164,344.65	317,813.71	3,085,083.13
I.E.P.S.	9,358.09	18,336.55	12,116.03	12,174.27	11,323.51	155,453.68	13,831.89	12,561.68	13,190.28	12,773.56	12,654.85	12,238.64	296,013.03
I.S.A.N.	24,947.30	24,564.36	22,050.99	20,320.53	22,645.82	21,297.65	22,564.82	21,512.54	23,135.71	20,523.77	19,924.01	21,772.35	265,259.85
FONDO SOLIDARIO	55,285.40	47,086.99	42,362.07	52,678.54	53,735.90	46,068.47	63,816.68	44,937.36	47,122.41	28,052.69	61,752.36	62,405.94	605,304.81
													0.00
Sumas ==== > $	2,231,861.36	3,032,355.40	1,612,772.98	2,085,698.80	3,009,545.88	2,284,976.24	1,864,934.80	1,970,114.37	1,811,693.42	1,193,238.84	1,550,945.06	2,040,573.83	24,688,710.98

1,811,693.42

PUBLICADO	26,321,487.63
DIFERENCIA	- 1,632,776.65
APOYO	- 586,717.87
TOTAL	- 2,219,494.52

fism 2024	fafm 2024		
4,992,608.00	644,740.00		
4,992,608.00	549,714.00	95,026.00	
4,992,608.00	644,740.00		
4,992,608.00	644,740.00		
4,992,608.00	550,785.00	93,955.00	
4,992,608.00	644,740.00		
4,992,608.00	644,740.00		
4,992,608.00	546,763.00	97,977.00	
4,992,608.00	644,740.00		
4,992,611.00	644,740.00		
	546,556.00	98,184.00	
49,926,083.00	644,736.00		
	7,351,734.00	385,142.00	7,736,876.00

TECHO FINANCIERO 2024	**24,688,710.98**
PIM 20% DEL TECHO FINANCIERO	4,937,742.20
DIF 10% DEL F.G.P.	2,041,784.90
GASTO CORRIENTE	17,709,183.88

RAMO 33	**57,662,959.00**
FISM 2024	49,926,083.00
FAFM 2024	7,736,876.00

TECHO FINANCIERO TOTAL	**82,351,669.98**