

EVOLUCIÓN DEL GASTO PRESUPUESTAL
MONTECRISTO DE GUERRERO
De 01/03/2025 Al 31/03/2025

29-may.-25
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Concepto	PRESUPUESTO				VARIACIÓN DEL ORIGINAL RESPECTO AL :					
	ORIGINAL	GASTADO			MES		TRIMESTRE		ACUMULADO	
		MES DE MARZO	TRIMESTRE 1	ACUMULADO	IMPORTE	%	IMPORTE	%	IMPORTE	%
GASTO CORRIENTE	78,517,092.07	1,184,033.61	1,184,033.61	0.00	-77,333,058.46	-98.49	-77,333,058.46	-98.49	78,517,092.07	100.00
MATERIALES Y SUMINISTROS	3,873,200.00	70,242.41	70,242.41	0.00	-3,802,957.59	-98.19	-3,802,957.59	-98.19	3,873,200.00	100.00
PARTICIPACIONES Y APORTACIONES	57,663,959.00	0.00	0.00	0.00	-57,663,959.00	-100.00	-57,663,959.00	-100.00	57,663,959.00	100.00
SERVICIOS GENERALES	1,997,943.57	166,391.28	166,391.28	0.00	-1,831,552.29	-91.67	-1,831,552.29	-91.67	1,997,943.57	100.00
SERVICIOS PERSONALES	10,399,947.26	661,772.54	661,772.54	0.00	-9,738,174.72	-93.64	-9,738,174.72	-93.64	10,399,947.26	100.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	4,582,042.24	285,627.38	285,627.38	0.00	-4,296,414.86	-93.77	-4,296,414.86	-93.77	4,582,042.24	100.00
GASTO DE CAPITAL	5,183,283.14	2,064,417.43	2,064,417.43	0.00	-3,118,865.71	-60.17	-3,118,865.71	-60.17	5,183,283.14	100.00
INVERSIÓN PÚBLICA	5,183,283.14	2,064,417.43	2,064,417.43	0.00	-3,118,865.71	-60.17	-3,118,865.71	-60.17	5,183,283.14	100.00
GASTO TOTAL	83,700,375.21	3,248,451.04	3,248,451.04	0.00	-80,451,924.17	-96.12	-80,451,924.17	-96.12	83,700,375.21	100.00

ELABORÓ

REVISÓ

ARLENE VIRIDIANA PEREZ ROBLERO

TESORERO

MARIA RODRIGUES ROBLERO

SINDICO

MARIA AURORA SANTELIZ SANCHEZ

PRESIDENTE