

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**MONTECRISTO DE GUERRERO**

EAEPE-CF

19-nov.-24

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DEL PERIODO: Del 01/01/2024 al 31/07/2024

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>11,716,951.59</b>	<b>2,088,617.64</b>	<b>13,805,569.23</b>	<b>5,045,715.86</b>	<b>5,045,715.86</b>	<b>2,708,464.90</b>
1-1	LEGISLACIÓN	952,000.00	8,000.00	960,000.00	250,670.00	250,670.00	6,330.00
1-2	JUSTICIA	28,000.00	0.00	28,000.00	9,000.00	9,000.00	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	7,432,924.08	-90,951.36	7,341,972.72	3,103,882.12	3,103,882.12	1,466,439.81
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	3,304,027.51	28,211.88	3,332,239.39	873,635.84	873,635.84	1,235,695.09
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	0.00	2,143,357.12	2,143,357.12	808,527.90	808,527.90	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>4,924,260.12</b>	<b>20,983,378.59</b>	<b>25,907,638.71</b>	<b>6,965,015.96</b>	<b>6,965,015.96</b>	<b>9,371.53</b>
2-1	PROTECCION AMBIENTAL	794,987.20	660,805.40	1,455,792.60	627,597.40	627,597.40	0.00
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,868,543.22	19,245,436.55	22,113,979.77	5,562,368.99	5,562,368.99	9,371.53
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	974,322.46	0.00	974,322.46	41,435.46	41,435.46	0.00
2-5	EDUCACION	286,407.24	326,554.64	612,961.88	418,614.11	418,614.11	0.00
2-6	PROTECCION SOCIAL	0.00	750,582.00	750,582.00	315,000.00	315,000.00	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>1,409,627.68</b>	<b>550,257.20</b>	<b>1,959,884.88</b>	<b>1,150,139.62</b>	<b>1,150,139.62</b>	<b>0.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	589,134.98	550,257.20	1,139,392.18	578,058.86	578,058.86	0.00
3-5	TRANSPORTE	820,492.70	0.00	820,492.70	572,080.76	572,080.76	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>55,892,048.10</b>	<b>-21,500,635.98</b>	<b>34,391,412.12</b>	<b>1,193,054.22</b>	<b>1,193,054.22</b>	<b>31,929,934.02</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	55,892,048.10	-21,500,635.98	34,391,412.12	1,193,054.22	1,193,054.22	31,929,934.02
<b>Total General</b>		<b>73,942,887.49</b>	<b>2,121,617.45</b>	<b>76,064,504.94</b>	<b>14,353,925.66</b>	<b>14,353,925.66</b>	<b>34,647,770.45</b>

**ELABORÓ**

**AUTORIZÓ**

CARLOS LENNIN MORENO RAMIREZ

PETRA MORALES GALVEZ

TESORERO

PRESIDENTE SUSTITUTO