

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**MONTECRISTO DE GUERRERO**  
 De 01/04/2020 Al 30/06/2020

**EAEPED-CA**

28-jul.-20

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Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>49,642,848.09</b>	<b>286,656.01</b>	<b>49,929,504.10</b>	<b>9,996,940.19</b>	<b>9,996,940.19</b>	<b>25,340,263.98</b>
<b>GASTO NO ETIQUETADO</b>	<b>9,607,293.82</b>	<b>286,226.08</b>	<b>9,893,519.90</b>	<b>2,910,898.96</b>	<b>2,910,898.96</b>	<b>44,750.43</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>7,588,939.32</b>	<b>286,226.08</b>	<b>7,875,165.40</b>	<b>2,462,375.68</b>	<b>2,462,375.68</b>	<b>44,750.43</b>
01-01 AYUNTAMIENTO	918,000.00	0.00	918,000.00	204,000.00	204,000.00	0.00
01-02 PRESIDENCIA MUNICIPAL	1,857,507.98	531,279.85	2,388,787.83	1,088,796.78	1,088,796.78	44,750.43
01-03 SECRETARIA MUNICIPAL	404,410.59	0.00	404,410.59	89,869.02	89,869.02	0.00
01-04 TESORERIA MUNICIPAL	1,293,552.99	204,946.23	1,498,499.22	287,456.28	287,456.28	0.00
01-05 OFICIALIA MAYOR	137,407.86	0.00	137,407.86	30,535.08	30,535.08	0.00
01-06 JUZGADO MUNCIIPAL	27,000.00	0.00	27,000.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	1,008,576.46	0.00	1,008,576.46	497,851.84	497,851.84	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	1,518,106.62	-450,000.00	1,068,106.62	169,560.72	169,560.72	0.00
01-10 OTROS	424,376.82	0.00	424,376.82	94,305.96	94,305.96	0.00
<b>02 SERVICIOS PUBLICOS</b>	<b>2,018,354.50</b>	<b>0.00</b>	<b>2,018,354.50</b>	<b>448,523.28</b>	<b>448,523.28</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	583,413.03	0.00	583,413.03	129,647.34	129,647.34	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	161,462.16	0.00	161,462.16	35,880.48	35,880.48	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	117,297.59	0.00	117,297.59	26,066.16	26,066.16	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	105,057.54	0.00	105,057.54	23,346.12	23,346.12	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	263,659.32	0.00	263,659.32	58,590.96	58,590.96	0.00
02-11 ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	419,531.81	0.00	419,531.81	93,229.32	93,229.32	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGICO	219,597.21	0.00	219,597.21	48,799.38	48,799.38	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	148,335.84	0.00	148,335.84	32,963.52	32,963.52	0.00



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<b>3.1.1.1 Gobierno Municipal</b>						
02-20 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

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 GENARO NARANJO BURELO

TESORERO

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 ERIKA MARIELA RUIZ REYES

DIRECTOR DE OBRAS PUBLICAS

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 AURIO VASQUEZ RAMIREZ

SINDICO