

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**MONTECRISTO DE GUERRERO**  
 De 01/10/2019 Al 31/12/2019

**EAEPED-CA**

28-feb.-20

Pág. 1 de 3

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>45,740,090.21</b>	<b>4,348,009.57</b>	<b>50,088,099.78</b>	<b>27,366,648.12</b>	<b>27,366,648.12</b>	<b>206,656.01</b>
<b>GASTO NO ETIQUETADO</b>	<b>9,691,798.23</b>	<b>309,119.50</b>	<b>10,000,917.73</b>	<b>3,413,295.83</b>	<b>3,413,295.83</b>	<b>206,035.52</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>7,673,443.73</b>	<b>309,119.26</b>	<b>7,982,562.99</b>	<b>2,740,510.93</b>	<b>2,740,510.93</b>	<b>206,035.52</b>
01-01 AYUNTAMIENTO	918,000.00	0.00	918,000.00	306,000.00	306,000.00	0.00
01-02 PRESIDENCIA MUNICIPAL	1,939,936.24	691,378.03	2,631,314.27	1,185,824.92	1,185,824.92	1,279.85
01-03 SECRETARIA MUNICIPAL	404,410.59	0.00	404,410.59	134,803.53	134,803.53	0.00
01-04 TESORERIA MUNICIPAL	1,266,552.99	326,210.37	1,592,763.36	444,638.85	444,638.85	204,755.67
01-05 OFICIALIA MAYOR	137,407.86	0.00	137,407.86	45,802.62	45,802.62	0.00
01-06 JUZGADO MUNCIIPAL	27,000.00	-27,000.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	1,030,892.26	-292,969.26	737,923.00	227,641.00	227,641.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	1,524,866.97	-388,499.88	1,136,367.09	254,341.07	254,341.07	0.00
01-10 OTROS	424,376.82	0.00	424,376.82	141,458.94	141,458.94	0.00
02 <b>SERVICIOS PUBLICOS</b>	<b>2,018,354.50</b>	<b>0.24</b>	<b>2,018,354.74</b>	<b>672,784.90</b>	<b>672,784.90</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	583,413.03	0.00	583,413.03	194,471.01	194,471.01	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	161,462.16	0.00	161,462.16	53,820.72	53,820.72	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	117,297.59	0.12	117,297.71	39,099.23	39,099.23	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	105,057.54	0.00	105,057.54	35,019.18	35,019.18	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	263,659.32	0.00	263,659.32	87,886.44	87,886.44	0.00
02-11 ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	419,531.81	0.12	419,531.93	139,843.97	139,843.97	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGICO	219,597.21	0.00	219,597.21	73,199.07	73,199.07	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	148,335.84	0.00	148,335.84	49,445.28	49,445.28	0.00



**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**MONTECRISTO DE GUERRERO**  
 De 01/10/2019 Al 31/12/2019

**EAEPED-CA**  
 28-feb.-20  
 Pág. 3 de 3

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
02-20 PROTECCION CIVIL	0.00	23,461.72	23,461.72	164,435.56	164,435.56	0.00

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
 GENARO NARANJO BURELO

TESORERO

\_\_\_\_\_  
 ERIKA MARIELA RUIZ REYES

DIRECTOR DE OBRAS PUBLICAS

\_\_\_\_\_  
 AURIO VASQUEZ RAMIREZ

SINDICO