

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
MARQUES DE COMILLA
De 01/01/2025 Al 30/06/2025

EAEPE-CA
15-ago.-25
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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		107,003,142.07	1,194,306.93	108,197,449.00	12,045,861.56	12,045,861.56	81,826,963.69
01	SERVICIOS ADMINISTRATIVOS	105,209,400.20	1,162,709.19	106,372,109.39	11,453,349.49	11,453,349.49	81,391,675.17
01-01	AYUNTAMIENTO	1,497,243.97	-3,187.39	1,494,056.58	572,898.95	572,898.95	74,686.83
01-02	PRESIDENCIA MUNICIPAL	6,140,625.13	406,386.77	6,547,011.90	3,684,492.81	3,684,492.81	1,387,104.56
01-03	SECRETARIA MUNICIPAL	939,001.09	5,113.21	944,114.30	300,252.81	300,252.81	230,953.76
01-04	TESORERIA MUNICIPAL	2,639,553.59	65,948.38	2,705,501.97	927,968.07	927,968.07	571,575.85
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	3,000,799.12	0.00	3,000,799.12	1,049,375.32	1,049,375.32	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	9,827,115.96	3,115,396.22	12,942,512.18	4,468,484.26	4,468,484.26	1,454,862.35
01-10	OTROS	81,165,061.34	-2,426,948.00	78,738,113.34	449,877.27	449,877.27	77,672,491.82
02	SERVICIOS PUBLICOS	1,793,741.87	31,597.74	1,825,339.61	592,512.07	592,512.07	435,288.52
02-01	PROTECCION CIUDADANA	638,920.68	30,581.00	669,501.68	218,488.31	218,488.31	194,398.20
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	48,000.00	0.00	48,000.00	1,300.04	1,300.04	46,699.96
02-10	ASISTENCIA A LA EDUCACION	101,000.00	0.00	101,000.00	0.00	0.00	101,000.00
02-11	ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	1,005,821.19	1,016.74	1,006,837.93	372,723.72	372,723.72	93,190.36
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENTE