

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**MARQUES DE COMILLA**  
De 01/01/2025 Al 30/09/2025

**EAEPE-CA**  
30-oct.-25  
Pág. 1 de 2

| Concepto                             |                                         | EGRESOS        |                              |                |               |               | SUBEJERCICIO  |
|--------------------------------------|-----------------------------------------|----------------|------------------------------|----------------|---------------|---------------|---------------|
|                                      |                                         | APROBADO       | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO     | DEVENGADO     | PAGADO        |               |
| 3 Sector Público Municipal           |                                         |                |                              |                |               |               |               |
| 3.1 Sector Público No Financiero     |                                         |                |                              |                |               |               |               |
| 3.1.1 Gobierno General Municipal     |                                         |                |                              |                |               |               |               |
| 3.1.1.1 Gobierno Municipal           |                                         |                |                              |                |               |               |               |
| 3.1.1.1.1 Órgano Ejecutivo Municipal |                                         | 107,003,142.07 | 1,374,468.54                 | 108,377,610.61 | 21,462,339.36 | 21,462,339.36 | 74,420,437.73 |
| 01                                   | SERVICIOS ADMINISTRATIVOS               | 105,209,400.20 | 1,342,870.80                 | 106,552,271.00 | 20,729,085.11 | 20,729,085.11 | 73,985,149.21 |
| 01-01                                | AYUNTAMIENTO                            | 1,497,243.97   | -3,187.39                    | 1,494,056.58   | 722,276.15    | 722,276.15    | 74,686.83     |
| 01-02                                | PRESIDENCIA MUNICIPAL                   | 6,140,625.13   | 1,348,700.69                 | 7,489,325.82   | 5,373,906.13  | 5,373,906.13  | 1,003,789.12  |
| 01-03                                | SECRETARIA MUNICIPAL                    | 939,001.09     | 5,113.21                     | 944,114.30     | 373,118.88    | 373,118.88    | 230,953.76    |
| 01-04                                | TESORERIA MUNICIPAL                     | 2,639,553.59   | -32,259.07                   | 2,607,294.52   | 1,137,254.76  | 1,137,254.76  | 473,368.40    |
| 01-05                                | OFICIALIA MAYOR                         | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00          |
| 01-06                                | JUZGADO MUNICIPAL                       | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00          |
| 01-07                                | COORDINACION DE AGENCIAS MUNICIPALES    | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00          |
| 01-08                                | DIF MUNICIPAL                           | 3,000,799.12   | 0.00                         | 3,000,799.12   | 1,549,375.32  | 1,549,375.32  | 0.00          |
| 01-09                                | DIRECCION DE OBRAS PUBLICAS             | 9,827,115.96   | 8,606,915.01                 | 18,434,030.97  | 11,014,615.85 | 11,014,615.85 | 685,322.93    |
| 01-10                                | OTROS                                   | 81,165,061.34  | -8,582,411.65                | 72,582,649.69  | 558,538.02    | 558,538.02    | 71,517,028.17 |
| 02                                   | SERVICIOS PUBLICOS                      | 1,793,741.87   | 31,597.74                    | 1,825,339.61   | 733,254.25    | 733,254.25    | 435,288.52    |
| 02-01                                | PROTECCION CIUDADANA                    | 638,920.68     | 30,581.00                    | 669,501.68     | 263,773.34    | 263,773.34    | 194,398.20    |
| 02-02                                | LIMPIA                                  | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00          |
| 02-03                                | MERCADO                                 | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00          |
| 02-04                                | RASTRO                                  | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00          |
| 02-05                                | PANTEONES                               | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00          |
| 02-06                                | AGUA POTABLE Y ALCANTARILLADO           | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00          |
| 02-07                                | ALUMBRADO PUBLICO                       | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00          |
| 02-08                                | CALLES, PARQUES Y JARDINES              | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00          |
| 02-09                                | ASISTENCIA A LA SALUD                   | 48,000.00      | 0.00                         | 48,000.00      | 1,300.04      | 1,300.04      | 46,699.96     |
| 02-10                                | ASISTENCIA A LA EDUCACION               | 101,000.00     | 0.00                         | 101,000.00     | 0.00          | 0.00          | 101,000.00    |
| 02-11                                | ABASTOS - TIENDAS (CONASUPO)            | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00          |
| 02-12                                | ASISTENCIA AGROPECUARIA                 | 1,005,821.19   | 1,016.74                     | 1,006,837.93   | 468,180.87    | 468,180.87    | 93,190.36     |
| 02-13                                | ASISTENCIA A LA GANADERIA               | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00          |
| 02-14                                | PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00          |
| 02-15                                | CASA DE LA CULTURA MUNICIPAL            | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00          |

**EAEPE-CA**

30-oct.-25

Pág. 2 de 2

De 01/01/2025 Al 30/09/2025

**ELABORÓ**

TOMAS GOMEZ BELTRAN  
TESORERO

**AUTORIZÓ**

ELEAZAR PEREZ GORDILLO

PRESIDENTE