Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**70,226,626.26**	**42,248,090.34**	**112,474,716.60**	**78,127,226.57**	**78,127,226.57**	**3,333,532.72**
01 **SERVICIOS ADMINISTRATIVOS**	**69,673,426.26**	**36,405,621.46**	**106,079,047.72**	**73,917,665.77**	**73,917,665.77**	**3,265,751.51**
01-01 AYUNTAMIENTO MUNICIPAL	1,418,714.80	-66,914.73	1,351,800.07	848,400.77	848,400.77	2,100.00
01-02 PRESIDENCIA MUNICIPAL	6,052,887.00	3,163,060.95	9,215,947.95	7,981,545.17	7,981,545.17	264,468.28
01-03 SECRETARIA DEL AYUNTAMIENTO	460,318.60	21,334.65	481,653.25	316,395.54	316,395.54	18,600.61
01-04 TESORERIA MUNICIPAL	2,269,647.37	129,179.95	2,398,827.32	1,830,550.70	1,830,550.70	153,051.52
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	90,182.00	-10,000.00	80,182.00	49,401.94	49,401.94	3,208.56
01-07 COORDINACION DE AGENCIAS MUNICIPALES	1,276,268.00	0.00	1,276,268.00	731,877.00	731,877.00	0.00
01-08 DIF MUNICIPAL	1,923,075.08	0.00	1,923,075.08	1,362,178.21	1,362,178.21	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	3,415,851.41	83,256,735.07	86,672,586.48	60,797,316.44	60,797,316.44	145,614.97
01-10 OTROS	52,766,482.00	-50,087,774.43	2,678,707.57	0.00	0.00	2,678,707.57
02 **SERVICIOS PUBLICOS**	**553,200.00**	**5,842,468.88**	**6,395,668.88**	**4,209,560.80**	**4,209,560.80**	**67,781.21**
02-01 PROTECCION CIUDADANA	80,000.00	3,913,412.54	3,993,412.54	3,119,139.80	3,119,139.80	29,402.21
02-02 LIMPIA	0.00	215,236.00	215,236.00	122,992.00	122,992.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	60,000.00	924,726.00	984,726.00	550,333.00	550,333.00	38,379.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	799,094.34	799,094.34	100,296.00	100,296.00	0.00
02-11 ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	413,200.00	-10,000.00	403,200.00	316,800.00	316,800.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ALDAMA
De 01/01/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

C. PABLO SANTIZ PEREZ
TESORERO

AUTORIZÓ

C. CATARINA PEREZ RUIZ
PRESIDENTE