**Estructura del Calendario del Presupuesto de Egresos base mensual**

## H. Ayuntamiento Municipal de Aldama, Chiapas
## Calendario del Presupuesto de Egresos para el Ejercicio 2026

| CONCEPTO | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | **$69,958,298.59** | **$5,730,190.75** | **$5,730,190.75** | **$5,730,190.75** | **$5,730,190.75** | **$5,730,190.75** | **$5,730,190.75** | **$5,730,190.75** | **$5,730,190.75** | **$5,730,190.75** | **$5,730,190.75** | **$5,930,190.75** | **$6,726,200.35** |
| **SERVICIOS PERSONALES** | **$7,172,067.20** | **$498,004.80** | **$498,004.80** | **$498,004.80** | **$498,004.80** | **$498,004.80** | **$498,004.80** | **$498,004.80** | **$498,004.80** | **$498,004.80** | **$498,004.80** | **$698,004.80** | **$1,494,014.40** |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE. | $5,976,057.60 | $498,004.80 | $498,004.80 | $498,004.80 | $498,004.80 | $498,004.80 | $498,004.80 | $498,004.80 | $498,004.80 | $498,004.80 | $498,004.80 | $498,004.80 | $498,004.80 |
| REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $200,000.00 | $0.00 |
| REMUNERACIONES ADICIONALES Y ESPECIALES | $996,009.60 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $996,009.60 |
| SEGURIDAD SOCIAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PREVISIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **MATERIALES Y SUMINISTROS** | **$1,986,000.00** | **$165,500.00** | **$165,500.00** | **$165,500.00** | **$165,500.00** | **$165,500.00** | **$165,500.00** | **$165,500.00** | **$165,500.00** | **$165,500.00** | **$165,500.00** | **$165,500.00** | **$165,500.00** |
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | $1,112,000.00 | $92,666.67 | $92,666.67 | $92,666.67 | $92,666.67 | $92,666.67 | $92,666.67 | $92,666.67 | $92,666.67 | $92,666.67 | $92,666.67 | $92,666.67 | $92,666.67 |
| ALIMENTOS Y UTENSILIOS | $5,000.00 | $416.67 | $416.67 | $416.67 | $416.67 | $416.67 | $416.67 | $416.67 | $416.67 | $416.67 | $416.67 | $416.67 | $416.67 |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | $32,000.00 | $2,666.67 | $2,666.67 | $2,666.67 | $2,666.67 | $2,666.67 | $2,666.67 | $2,666.67 | $2,666.67 | $2,666.67 | $2,666.67 | $2,666.67 | $2,666.67 |
| PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | $20,000.00 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 | $1,666.67 |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS | $682,000.00 | $56,833.33 | $56,833.33 | $56,833.33 | $56,833.33 | $56,833.33 | $56,833.33 | $56,833.33 | $56,833.33 | $56,833.33 | $56,833.33 | $56,833.33 | $56,833.33 |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | $135,000.00 | $11,250.00 | $11,250.00 | $11,250.00 | $11,250.00 | $11,250.00 | $11,250.00 | $11,250.00 | $11,250.00 | $11,250.00 | $11,250.00 | $11,250.00 | $11,250.00 |
| **SERVICIOS GENERALES** | **$3,190,892.72** | **$265,907.73** | **$265,907.73** | **$265,907.73** | **$265,907.73** | **$265,907.73** | **$265,907.73** | **$265,907.73** | **$265,907.73** | **$265,907.73** | **$265,907.73** | **$265,907.73** | **$265,907.73** |
| SERVICIOS BÁSICOS | $150,000.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 | $12,500.00 |
| SERVICIOS DE ARRENDAMIENTO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | $30,000.00 | $2,500.00 | $2,500.00 | $2,500.00 | $2,500.00 | $2,500.00 | $2,500.00 | $2,500.00 | $2,500.00 | $2,500.00 | $2,500.00 | $2,500.00 | $2,500.00 |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | $5,000.00 | $416.67 | $416.67 | $416.67 | $416.67 | $416.67 | $416.67 | $416.67 | $416.67 | $416.67 | $416.67 | $416.67 | $416.67 |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | $95,000.00 | $7,916.67 | $7,916.67 | $7,916.67 | $7,916.67 | $7,916.67 | $7,916.67 | $7,916.67 | $7,916.67 | $7,916.67 | $7,916.67 | $7,916.67 | $7,916.67 |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SERVICIOS DE TRASLADO Y VIÁTICOS | $120,000.00 | $10,000.00 | $10,000.00 | $10,000.00 | $10,000.00 | $10,000.00 | $10,000.00 | $10,000.00 | $10,000.00 | $10,000.00 | $10,000.00 | $10,000.00 | $10,000.00 |
| SERVICIOS OFICIALES | $2,632,000.00 | $219,333.33 | $219,333.33 | $219,333.33 | $219,333.33 | $219,333.33 | $219,333.33 | $219,333.33 | $219,333.33 | $219,333.33 | $219,333.33 | $219,333.33 | $219,333.33 |

# H. Ayuntamiento Municipal de Aldama, Chiapas
## Calendario del Presupuesto de Egresos para el Ejercicio 2026

| CONCEPTO | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| OTROS SERVICIOS GENERALES | $158,892.72 | $13,241.06 | $13,241.06 | $13,241.06 | $13,241.06 | $13,241.06 | $13,241.06 | $13,241.06 | $13,241.06 | $13,241.06 | $13,241.06 | $13,241.06 | $13,241.06 |
| **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** | **$2,315,326.14** | **$192,943.85** | **$192,943.85** | **$192,943.85** | **$192,943.85** | **$192,943.85** | **$192,943.85** | **$192,943.85** | **$192,943.85** | **$192,943.85** | **$192,943.85** | **$192,943.85** | **$192,943.85** |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO | $1,698,326.14 | $141,527.18 | $141,527.18 | $141,527.18 | $141,527.18 | $141,527.18 | $141,527.18 | $141,527.18 | $141,527.18 | $141,527.18 | $141,527.18 | $141,527.18 | $141,527.18 |
| SUBSIDIOS Y SUBVENCIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| AYUDAS SOCIALES | $617,000.00 | $51,416.67 | $51,416.67 | $51,416.67 | $51,416.67 | $51,416.67 | $51,416.67 | $51,416.67 | $51,416.67 | $51,416.67 | $51,416.67 | $51,416.67 | $51,416.67 |
| PENSIONES Y JUBILACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DONATIVOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **BIENES MUEBLES, INMUEBLES E INTANGIBLES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ACTIVOS BIOLÓGICOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BIENES INMUEBLES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ACTIVOS INTANGIBLES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **INVERSIÓN PÚBLICA** | **$771,804.53** | **$64,317.04** | **$64,317.04** | **$64,317.04** | **$64,317.04** | **$64,317.04** | **$64,317.04** | **$64,317.04** | **$64,317.04** | **$64,317.04** | **$64,317.04** | **$64,317.04** | **$64,317.04** |
| OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | $771,804.53 | $64,317.04 | $64,317.04 | $64,317.04 | $64,317.04 | $64,317.04 | $64,317.04 | $64,317.04 | $64,317.04 | $64,317.04 | $64,317.04 | $64,317.04 | $64,317.04 |
| OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **INVERSIONES FINANCIERAS Y OTRAS PROVISIONES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PARTICIPACIONES Y APORTACIONES** | **$54,522,208.00** | **$4,543,517.33** | **$4,543,517.33** | **$4,543,517.33** | **$4,543,517.33** | **$4,543,517.33** | **$4,543,517.33** | **$4,543,517.33** | **$4,543,517.33** | **$4,543,517.33** | **$4,543,517.33** | **$4,543,517.33** | **$4,543,517.33** |
| PARTICIPACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| APORTACIONES | $54,522,208.00 | $4,543,517.33 | $4,543,517.33 | $4,543,517.33 | $4,543,517.33 | $4,543,517.33 | $4,543,517.33 | $4,543,517.33 | $4,543,517.33 | $4,543,517.33 | $4,543,517.33 | $4,543,517.33 | $4,543,517.33 |
| **DEUDA PÚBLICA** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INTERESES DE LA DEUDA PÚBLICA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COMISIONES DE LA DEUDA PÚBLICA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| GASTOS DE LA DEUDA PÚBLICA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |