

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

ALDAMA

De 01/01/2025 Al 31/12/2025

EAEPE-CA

03-feb.-26

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		69,958,298.59	5,004,029.18	74,962,327.77	69,631,185.83	69,631,185.83	4,538,547.27
01	SERVICIOS ADMINISTRATIVOS	69,535,098.59	-758,521.65	68,776,576.94	63,445,435.00	63,445,435.00	4,538,547.27
01-01	AYUNTAMIENTO MUNICIPAL	1,396,714.80	64,849.36	1,461,564.16	1,440,784.16	1,440,784.16	0.00
01-02	PRESIDENCIA MUNICIPAL	5,816,887.00	3,130,617.97	8,947,504.97	8,947,496.97	8,947,496.97	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	367,318.60	102,429.62	469,748.22	469,748.22	469,748.22	0.00
01-04	TESORERIA MUNICIPAL	2,280,813.32	-84,676.79	2,196,136.53	2,196,136.53	2,196,136.53	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	70,182.00	12,132.23	82,314.23	82,314.23	82,314.23	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	1,698,326.14	0.00	1,698,326.14	1,698,324.00	1,698,324.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	3,382,648.73	45,999,786.69	49,382,435.42	48,610,630.89	48,610,630.89	0.00
01-10	OTROS	54,522,208.00	-49,983,660.73	4,538,547.27	0.00	0.00	4,538,547.27
02	SERVICIOS PUBLICOS	423,200.00	5,762,550.83	6,185,750.83	6,185,750.83	6,185,750.83	0.00
02-01	PROTECCION CIUDADANA	0.00	4,137,466.98	4,137,466.98	4,137,466.98	4,137,466.98	0.00
02-02	LIMPIA	0.00	145,824.00	145,824.00	145,824.00	145,824.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	20,000.00	735,735.43	755,735.43	755,735.43	755,735.43	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	771,702.42	771,702.42	771,702.42	771,702.42	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	403,200.00	-28,178.00	375,022.00	375,022.00	375,022.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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SUBEJERCICIO

APROBADO

MODIFICADO

DEVENGADO

PAGADO

3.1.1.1 Gobierno Municipal

PRESIDENTE