

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

ALDAMA

De 01/01/2025 Al 31/03/2025

EAEPE-CA

12-may.-25

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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		69,958,298.59	1,010,683.10	70,968,981.69	5,317,671.69	5,317,671.69	54,532,002.38
01	SERVICIOS ADMINISTRATIVOS	69,535,098.59	-653,455.90	68,881,642.69	4,545,141.69	4,545,141.69	54,512,002.38
01-01	AYUNTAMIENTO MUNICIPAL	1,396,714.80	89,996.05	1,486,710.85	361,491.32	361,491.32	120,765.73
01-02	PRESIDENCIA MUNICIPAL	5,816,887.00	195,226.99	6,012,113.99	1,972,081.97	1,972,081.97	2,542,393.27
01-03	SECRETARIA DEL AYUNTAMIENTO	367,318.60	39,304.04	406,622.64	110,431.67	110,431.67	16,649.37
01-04	TESORERIA MUNICIPAL	2,280,813.32	49,598.99	2,330,412.31	469,429.66	469,429.66	726,211.05
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	70,182.00	8,758.42	78,940.42	20,383.21	20,383.21	3,414.21
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	1,698,326.14	0.00	1,698,326.14	424,581.00	424,581.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	3,382,648.73	2,876,658.01	6,259,306.74	1,186,742.86	1,186,742.86	493,359.15
01-10	OTROS	54,522,208.00	-3,912,998.40	50,609,209.60	0.00	0.00	50,609,209.60
02	SERVICIOS PUBLICOS	423,200.00	1,664,139.00	2,087,339.00	772,530.00	772,530.00	20,000.00
02-01	PROTECCION CIUDADANA	0.00	788,335.00	788,335.00	516,628.00	516,628.00	0.00
02-02	LIMPIA	0.00	145,824.00	145,824.00	20,832.00	20,832.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	20,000.00	556,269.00	576,269.00	118,430.00	118,430.00	20,000.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	173,711.00	173,711.00	36,966.00	36,966.00	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	403,200.00	0.00	403,200.00	79,674.00	79,674.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENTE