

H. Ayuntamiento Municipal de Aldama, Chiapas Calendario del Presupuesto de Egresos para el Ejercicio 2025													
CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$69,958,298.59	\$5,730,190.75	\$5,730,190.75	\$5,730,190.75	\$5,730,190.75	\$5,730,190.75	\$5,730,190.75	\$5,730,190.75	\$5,730,190.75	\$5,730,190.75	\$5,730,190.75	\$5,930,190.75	\$6,726,200.35
SERVICIOS PERSONALES	\$7,172,067.20	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$698,004.80	\$1,494,014.40
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$5,976,057.60	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$996,009.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996,009.60
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$1,986,000.00	\$165,500.00	\$165,500.00	\$165,500.00	\$165,500.00	\$165,500.00	\$165,500.00	\$165,500.00	\$165,500.00	\$165,500.00	\$165,500.00	\$165,500.00	\$165,500.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,112,000.00	\$92,666.67	\$92,666.67	\$92,666.67	\$92,666.67	\$92,666.67	\$92,666.67	\$92,666.67	\$92,666.67	\$92,666.67	\$92,666.67	\$92,666.67	\$92,666.67
ALIMENTOS Y UTENSILIOS	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$32,000.00	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$682,000.00	\$56,833.33	\$56,833.33	\$56,833.33	\$56,833.33	\$56,833.33	\$56,833.33	\$56,833.33	\$56,833.33	\$56,833.33	\$56,833.33	\$56,833.33	\$56,833.33
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$135,000.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00
SERVICIOS GENERALES	\$3,190,892.72	\$265,907.73	\$265,907.73	\$265,907.73	\$265,907.73	\$265,907.73	\$265,907.73	\$265,907.73	\$265,907.73	\$265,907.73	\$265,907.73	\$265,907.73	\$265,907.73
SERVICIOS BÁSICOS	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$30,000.00	\$2,500.00	\$2,500.00										

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TOTAL	\$69,958,298.59	\$5,730,190.75	\$5,730,190.75	\$5,730,190.75	\$5,730,190.75	\$5,730,190.75	\$5,730,190.75	\$5,730,190.75	\$5,730,190.75	\$5,730,190.75	\$5,730,190.75	\$5,930,190.75	\$6,726,200.35
SERVICIOS PERSONALES	\$7,172,067.20	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$698,004.80	\$1,494,014.40
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$5,976,057.60	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80	\$498,004.80
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$996,009.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996,009.60
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$1,986,000.00	\$165,500.00	\$165,500.00	\$165,500.00	\$165,500.00	\$165,500.00	\$165,500.00	\$165,500.00	\$165,500.00	\$165,500.00	\$165,500.00	\$165,500.00	\$165,500.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,112,000.00	\$92,666.67	\$92,666.67	\$92,666.67	\$92,666.67	\$92,666.67	\$92,666.67	\$92,666.67	\$92,666.67	\$92,666.67	\$92,666.67	\$92,666.67	\$92,666.67
ALIMENTOS Y UTENSILIOS	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$32,000.00	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$682,000.00	\$56,833.33	\$56,833.33	\$56,833.33	\$56,833.33	\$56,833.33	\$56,833.33	\$56,833.33	\$56,833.33	\$56,833.33	\$56,833.33	\$56,833.33	\$56,833.33
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$135,000.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00
SERVICIOS GENERALES	\$3,190,892.72	\$265,907.73	\$265,907.73	\$265,907.73	\$265,907.73	\$265,907.73	\$265,907.73	\$265,907.73	\$265,907.73	\$265,907.73	\$265,907.73	\$265,907.73	\$265,907.73
SERVICIOS BÁSICOS	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$95,000.00	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.67
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
SERVICIOS OFICIALES	\$2,632,000.00	\$219,333.33	\$219,333.33	\$219,333.33	\$219,333.33	\$219,333.33	\$219,333.33	\$219,333.33	\$219,333.33	\$219,333.33	\$219,333.33	\$219,333.33	\$219,333.33

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