

**MUNICIPIO DE SAN JUAN CANCUC, CHIAPAS**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2024**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$306,576,569.28</b>	<b>\$25,548,047.38</b>	<b>\$25,548,047.38</b>	<b>\$25,548,047.38</b>	<b>\$25,548,047.38</b>	<b>\$25,548,047.38</b>	<b>\$25,548,047.38</b>	<b>\$25,548,047.38</b>	<b>\$25,548,047.38</b>	<b>\$25,548,047.38</b>	<b>\$25,548,047.38</b>	<b>\$25,548,047.38</b>	<b>\$25,548,048.10</b>
<b>SERVICIOS PERSONALES</b>	<b>\$16,336,944.00</b>	<b>\$1,361,412.00</b>	<b>\$1,361,412.00</b>	<b>\$1,361,412.00</b>	<b>\$1,361,412.00</b>	<b>\$1,361,412.00</b>	<b>\$1,361,412.00</b>	<b>\$1,361,412.00</b>	<b>\$1,361,412.00</b>	<b>\$1,361,412.00</b>	<b>\$1,361,412.00</b>	<b>\$1,361,412.00</b>	<b>\$1,361,412.00</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$13,745,952.00	\$1,145,496.00	\$1,145,496.00	\$1,145,496.00	\$1,145,496.00	\$1,145,496.00	\$1,145,496.00	\$1,145,496.00	\$1,145,496.00	\$1,145,496.00	\$1,145,496.00	\$1,145,496.00	\$1,145,496.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,290,992.00	\$190,916.00	\$190,916.00	\$190,916.00	\$190,916.00	\$190,916.00	\$190,916.00	\$190,916.00	\$190,916.00	\$190,916.00	\$190,916.00	\$190,916.00	\$190,916.00
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$5,422,000.00</b>	<b>\$451,833.31</b>	<b>\$451,833.31</b>	<b>\$451,833.31</b>	<b>\$451,833.31</b>	<b>\$451,833.31</b>	<b>\$451,833.31</b>	<b>\$451,833.31</b>	<b>\$451,833.31</b>	<b>\$451,833.31</b>	<b>\$451,833.31</b>	<b>\$451,833.31</b>	<b>\$451,833.59</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$585,000.00	\$48,750.00	\$48,750.00	\$48,750.00	\$48,750.00	\$48,750.00	\$48,750.00	\$48,750.00	\$48,750.00	\$48,750.00	\$48,750.00	\$48,750.00	\$48,750.00
ALIMENTOS Y UTENSILIOS	\$37,000.00	\$3,083.33	\$3,083.33	\$3,083.33	\$3,083.33	\$3,083.33	\$3,083.33	\$3,083.33	\$3,083.33	\$3,083.33	\$3,083.33	\$3,083.33	\$3,083.37
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.37
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,395,000.00	\$282,916.66	\$282,916.66	\$282,916.66	\$282,916.66	\$282,916.66	\$282,916.66	\$282,916.66	\$282,916.66	\$282,916.66	\$282,916.66	\$282,916.66	\$282,916.74
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$80,000.00	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.74
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,230,000.00	\$102,500.00	\$102,500.00	\$102,500.00	\$102,500.00	\$102,500.00	\$102,500.00	\$102,500.00	\$102,500.00	\$102,500.00	\$102,500.00	\$102,500.00	\$102,500.00
<b>SERVICIOS GENERALES</b>	<b>\$3,991,290.47</b>	<b>\$332,607.51</b>	<b>\$332,607.51</b>	<b>\$332,607.51</b>	<b>\$332,607.51</b>	<b>\$332,607.51</b>	<b>\$332,607.51</b>	<b>\$332,607.51</b>	<b>\$332,607.51</b>	<b>\$332,607.51</b>	<b>\$332,607.51</b>	<b>\$332,607.51</b>	<b>\$332,607.86</b>
SERVICIOS BÁSICOS	\$140,000.00	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.74
SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2024**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$250,000.00	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.37
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$5,000.00	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.74
SERVICIOS DE TRASLADO Y VIÁTICOS	\$209,000.00	\$17,416.66	\$17,416.66	\$17,416.66	\$17,416.66	\$17,416.66	\$17,416.66	\$17,416.66	\$17,416.66	\$17,416.66	\$17,416.66	\$17,416.66	\$17,416.74
SERVICIOS OFICIALES	\$3,000,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
OTROS SERVICIOS GENERALES	\$377,290.47	\$31,440.87	\$31,440.87	\$31,440.87	\$31,440.87	\$31,440.87	\$31,440.87	\$31,440.87	\$31,440.87	\$31,440.87	\$31,440.87	\$31,440.87	\$31,440.90
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$7,540,793.45</b>	<b>\$628,399.45</b>	<b>\$628,399.45</b>	<b>\$628,399.45</b>	<b>\$628,399.45</b>	<b>\$628,399.45</b>	<b>\$628,399.45</b>	<b>\$628,399.45</b>	<b>\$628,399.45</b>	<b>\$628,399.45</b>	<b>\$628,399.45</b>	<b>\$628,399.45</b>	<b>\$628,399.50</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$4,205,182.47	\$350,431.87	\$350,431.87	\$350,431.87	\$350,431.87	\$350,431.87	\$350,431.87	\$350,431.87	\$350,431.87	\$350,431.87	\$350,431.87	\$350,431.87	\$350,431.90
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$3,335,610.98	\$277,967.58	\$277,967.58	\$277,967.58	\$277,967.58	\$277,967.58	\$277,967.58	\$277,967.58	\$277,967.58	\$277,967.58	\$277,967.58	\$277,967.58	\$277,967.60
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$1,752,159.36</b>	<b>\$146,013.28</b>	<b>\$146,013.28</b>	<b>\$146,013.28</b>	<b>\$146,013.28</b>	<b>\$146,013.28</b>	<b>\$146,013.28</b>	<b>\$146,013.28</b>	<b>\$146,013.28</b>	<b>\$146,013.28</b>	<b>\$146,013.28</b>	<b>\$146,013.28</b>	<b>\$146,013.28</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,752,159.36	\$146,013.28	\$146,013.28	\$146,013.28	\$146,013.28	\$146,013.28	\$146,013.28	\$146,013.28	\$146,013.28	\$146,013.28	\$146,013.28	\$146,013.28	\$146,013.28
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2024**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$271,533,382.00</b>	<b>\$22,627,781.83</b>	<b>\$22,627,781.83</b>	<b>\$22,627,781.83</b>	<b>\$22,627,781.83</b>	<b>\$22,627,781.83</b>	<b>\$22,627,781.83</b>	<b>\$22,627,781.83</b>	<b>\$22,627,781.83</b>	<b>\$22,627,781.83</b>	<b>\$22,627,781.83</b>	<b>\$22,627,781.83</b>	<b>\$22,627,781.87</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$271,533,382.00	\$22,627,781.83	\$22,627,781.83	\$22,627,781.83	\$22,627,781.83	\$22,627,781.83	\$22,627,781.83	\$22,627,781.83	\$22,627,781.83	\$22,627,781.83	\$22,627,781.83	\$22,627,781.83	\$22,627,781.87
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00