

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SAN JUAN CANCUC

EAEPE-CA

07-may.-24

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De 01/01/2024 Al 31/03/2024

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	306,576,569.28	13,219,016.02	319,795,585.30	17,955,777.38	17,955,777.38	134,879,887.87
01 SERVICIOS ADMINISTRATIVOS	301,722,039.28	3,111,349.52	304,833,388.80	14,607,930.10	14,607,930.10	133,817,390.15
01-01 AYUNTAMIENTO	3,757,512.00	0.00	3,757,512.00	610,344.01	610,344.01	837,821.99
01-02 PRESIDENCIA MUNICIPAL	10,731,842.98	148,443.16	10,880,286.14	1,396,786.12	1,396,786.12	6,366,392.02
01-03 SECRETARIA DEL AYUNTAMIENTO	969,094.00	0.00	969,094.00	130,888.00	130,888.00	42,000.00
01-04 TESORERIA	3,940,934.47	117,199.07	4,058,133.54	524,901.40	524,901.40	1,069,644.14
01-05 OFICIALIA MAYOR	298,914.00	0.00	298,914.00	42,260.00	42,260.00	0.00
01-06 JUZGADO MUNICIPAL	215,264.00	0.00	215,264.00	29,252.00	29,252.00	7,000.00
01-08 DIF MUNICIPAL	4,205,182.47	0.00	4,205,182.47	700,863.74	700,863.74	0.00
01-09 DIRECCIÓN DE OBRAS PÚBLICAS	6,069,913.36	150,579,108.34	156,649,021.70	11,172,634.83	11,172,634.83	1,694,551.05
01-10 OTROS	271,533,382.00	-147,733,401.05	123,799,980.95	0.00	0.00	123,799,980.95
02 SERVICIOS PÚBLICOS	4,854,530.00	10,107,666.50	14,962,196.50	3,347,847.28	3,347,847.28	1,062,497.72
02-01 PROTECCIÓN CIUDADANA	980,000.00	7,309,595.50	8,289,595.50	1,970,559.36	1,970,559.36	748,113.64
02-02 LIMPIA	1,434,916.00	2,798,071.00	4,232,987.00	1,000,822.00	1,000,822.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	278,608.00	0.00	278,608.00	36,728.00	36,728.00	20,000.00
02-07 ALUMBRADO PÚBLICO	297,760.00	0.00	297,760.00	34,484.00	34,484.00	5,000.00
02-09 ASISTENCIA A LA SALUD	839,772.00	0.00	839,772.00	161,617.92	161,617.92	279,384.08
02-10 ASISTENCIA A LA EDUCACIÓN	198,128.00	0.00	198,128.00	28,206.00	28,206.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	825,346.00	0.00	825,346.00	115,430.00	115,430.00	10,000.00

ELABORÓ

AUTORIZÓ

MIGUEL HERNANDEZ GUZMAN

TESORERO

MANUEL AGUILAR LOPEZ

PRESIDENTE