

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SAN JUAN CANCUC

De 01/01/2023 Al 30/06/2023

EAEPE-CA

17-ago.-23

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Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	269,226,719.09	16,647,314.73	285,874,033.82	96,110,230.67	96,110,230.67	110,053,748.50
		264,933,819.09	-4,229,828.20	260,703,990.89	83,080,440.96	83,080,440.96	109,840,423.34
01-01	AYUNTAMIENTO	3,557,512.00	190,612.84	3,748,124.84	2,147,527.14	2,147,527.14	30,753.70
01-02	PRESIDENCIA MUNICIPAL	10,546,232.00	693,296.35	11,239,528.35	8,366,911.31	8,366,911.31	689,757.04
01-03	SECRETARIA DEL AYUNTAMIENTO	997,094.00	-38,900.68	958,193.32	397,270.95	397,270.95	26,492.37
01-04	TESORERIA	4,171,747.15	-325,231.42	3,846,515.73	1,483,039.72	1,483,039.72	738,452.01
01-05	OFICIALIA MAYOR	298,914.00	0.00	298,914.00	126,780.00	126,780.00	0.00
01-06	JUZGADO MUNICIPAL	230,264.00	-13,100.00	217,164.00	90,656.00	90,656.00	6,000.00
01-08	DIF MUNICIPAL	3,412,233.74	0.00	3,412,233.74	1,706,116.86	1,706,116.86	0.00
01-09	DIRECCIÓN DE OBRAS PÚBLICAS	5,379,887.20	123,553,608.31	128,933,495.51	68,762,138.98	68,762,138.98	299,146.82
01-10	OTROS	236,339,935.00	-128,290,113.60	108,049,821.40	0.00	0.00	108,049,821.40
02	SERVICIOS PÚBLICOS	4,292,900.00	20,877,142.93	25,170,042.93	13,029,789.71	13,029,789.71	213,325.16
02-01	PROTECCIÓN CIUDADANA	662,000.00	13,665,382.83	14,327,382.83	9,103,370.63	9,103,370.63	79,209.20
02-02	LIMPIA	1,023,624.00	3,726,175.00	4,749,799.00	1,830,392.00	1,830,392.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	278,608.00	-20,000.00	258,608.00	110,184.00	110,184.00	0.00
02-07	ALUMBRADO PÚBLICO	562,760.00	-10,000.00	552,760.00	103,452.00	103,452.00	10,000.00
02-09	ASISTENCIA A LA SALUD	759,772.00	314,709.15	1,074,481.15	693,599.19	693,599.19	114,115.96
02-10	ASISTENCIA A LA EDUCACIÓN	187,656.00	3,220,875.95	3,408,531.95	845,376.89	845,376.89	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	818,480.00	-20,000.00	798,480.00	343,415.00	343,415.00	10,000.00

ELABORÓ

AUTORIZÓ

MIGUEL HERNANDEZ GUZMAN

TESORERO

MANUEL AGUILAR LOPEZ

PRESIDENTE