

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SAN JUAN CANCUC

EAEPE-CA

18-ago.-22

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De 01/01/2022 Al 30/06/2022

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	254,619,633.62	16,774,231.83	271,393,865.45	109,240,658.26	109,240,658.26	102,809,118.85
01 SERVICIOS ADMINISTRATIVOS	251,369,631.62	1,530,747.01	252,900,378.63	101,764,946.87	101,764,946.87	102,670,396.20
01-01 AYUNTAMIENTO	2,919,080.00	336,400.34	3,255,480.34	1,811,554.93	1,811,554.93	43,497.41
01-02 PRESIDENCIA MUNICIPAL	7,187,906.26	5,420,034.86	12,607,941.12	10,435,798.44	10,435,798.44	396,916.68
01-03 SECRETARIA DEL AYUNTAMIENTO	941,224.00	23,506.24	964,730.24	459,010.29	459,010.29	20,803.95
01-04 TESORERIA	4,008,748.25	-184,811.88	3,823,936.37	1,906,507.18	1,906,507.18	460,633.19
01-05 OFICIALIA MAYOR	298,914.00	0.00	298,914.00	128,100.00	128,100.00	0.00
01-06 JUZGADO MUNICIPAL	135,578.00	20,797.56	156,375.56	114,096.37	114,096.37	7,957.19
01-08 DIF MUNICIPAL	3,012,225.48	0.00	3,012,225.48	1,004,075.16	1,004,075.16	0.00
01-09 DIRECCIÓN DE OBRAS PÚBLICAS	4,369,214.63	122,822,262.81	127,191,477.44	85,905,804.50	85,905,804.50	151,289.70
01-10 OTROS	228,496,741.00	-126,907,442.92	101,589,298.08	0.00	0.00	101,589,298.08
02 SERVICIOS PÚBLICOS	3,250,002.00	15,243,484.82	18,493,486.82	7,475,711.39	7,475,711.39	138,722.65
02-01 PROTECCIÓN CIUDADANA	124,000.00	8,701,451.27	8,825,451.27	3,558,811.06	3,558,811.06	14,000.00
02-02 LIMPIA	1,092,064.00	3,309,976.00	4,402,040.00	1,730,869.00	1,730,869.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	221,194.00	221,194.00	108,568.00	108,568.00	20,000.00
02-07 ALUMBRADO PÚBLICO	476,912.00	0.00	476,912.00	124,040.00	124,040.00	0.00
02-09 ASISTENCIA A LA SALUD	626,024.00	41,532.77	667,556.77	374,098.12	374,098.12	47,722.65
02-10 ASISTENCIA A LA EDUCACIÓN	181,766.00	2,982,292.55	3,164,058.55	1,229,378.98	1,229,378.98	17,000.00
02-15 CASA DE LA CULTURA MUNICIPAL	749,236.00	-12,961.77	736,274.23	349,946.23	349,946.23	40,000.00

ELABORÓ

AUTORIZÓ

MIGUEL HERNANDEZ GUZMAN

TESORERO

MANUEL AGUILAR LOPEZ

PRESIDENTE