

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SAN JUAN CANCUC

De 01/01/2019 Al 30/06/2019

EAEPE-CA

05-ago.-19

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| Concepto | EGRESOS | | | | | SUBEJERCICIO |
|---|-----------------------|------------------------------|-----------------------|----------------------|----------------------|-----------------------|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 3 Sector Público Municipal | | | | | | |
| 3.1 Sector Público No Financiero | | | | | | |
| 3.1.1 Gobierno General Municipal | | | | | | |
| 3.1.1.1 Gobierno Municipal | | | | | | |
| 3.1.1.1.1 Órgano Ejecutivo Municipal | 220,238,104.81 | 5,268,544.11 | 225,506,648.92 | 60,010,058.85 | 60,010,058.85 | 119,271,017.21 |
| 01 SERVICIOS ADMINISTRATIVOS | 217,072,857.11 | 5,175,305.91 | 222,248,163.02 | 58,641,877.98 | 58,641,877.98 | 118,821,856.18 |
| 01-01 AYUNTAMIENTO | 2,860,901.60 | 16,599.00 | 2,877,500.60 | 1,207,663.35 | 1,207,663.35 | 326,613.25 |
| 01-02 PRESIDENCIA MUNICIPAL | 4,891,501.16 | 3,114,096.09 | 8,005,597.25 | 6,682,559.99 | 6,682,559.99 | -993,738.74 |
| 01-03 SECRETARIA DEL AYUNTAMIENTO | 906,868.48 | 48,175.57 | 955,044.05 | 426,271.57 | 426,271.57 | 24,644.48 |
| 01-04 TESORERIA | 4,084,384.86 | 1,482,182.83 | 5,566,567.69 | 1,695,787.06 | 1,695,787.06 | 2,346,796.63 |
| 01-05 OFICIALIA MAYOR | 305,892.28 | 11,881.80 | 317,774.08 | 139,987.80 | 139,987.80 | 6,978.28 |
| 01-06 JUZGADO MUNICIPAL | 127,549.56 | 0.00 | 127,549.56 | 52,962.00 | 52,962.00 | 3,971.56 |
| 01-08 DIF MUNICIPAL | 2,886,075.83 | 0.00 | 2,886,075.83 | 1,340,000.00 | 1,340,000.00 | 0.00 |
| 01-09 DIRECCIÓN DE OBRAS PÚBLICAS | 3,680,371.07 | 81,684,139.05 | 85,364,510.12 | 47,096,646.21 | 47,096,646.21 | 959,046.88 |
| 01-10 OTROS | 197,329,312.27 | -81,181,768.43 | 116,147,543.84 | 0.00 | 0.00 | 116,147,543.84 |
| 02 SERVICIOS PÚBLICOS | 3,165,247.70 | 93,238.20 | 3,258,485.90 | 1,368,180.87 | 1,368,180.87 | 449,161.03 |
| 02-02 LIMPIA | 888,287.40 | 0.00 | 888,287.40 | 373,230.00 | 373,230.00 | 17,417.40 |
| 02-06 AGUA POTABLE Y ALCANTARILLADO | 205,717.88 | 0.00 | 205,717.88 | 86,226.00 | 86,226.00 | 4,523.88 |
| 02-07 ALUMBRADO PÚBLICO | 160,050.24 | 64,758.20 | 224,808.44 | 132,006.20 | 132,006.20 | 3,138.24 |
| 02-09 ASISTENCIA A LA SALUD | 1,045,210.14 | 28,480.00 | 1,073,690.14 | 412,860.67 | 412,860.67 | 407,101.47 |
| 02-10 ASISTENCIA A LA EDUCACIÓN | 697,920.72 | 0.00 | 697,920.72 | 70,614.00 | 70,614.00 | 13,684.72 |
| 02-15 CASA DE LA CULTURA MUNICIPAL | 168,061.32 | 0.00 | 168,061.32 | 293,244.00 | 293,244.00 | 3,295.32 |

ELABORÓ

REVISÓ

AUTORIZÓ

 JUAN SANTIZ AGUILAR

TESORERO

 MICHAELA SANTIZ GOMEZ

SINDICO

 JOSE LOPEZ LOPEZ

PRESIDENTE