

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**ZINACANTÁN**

De 01/01/2026 Al 30/06/2026

**EAEPE-CA**

06-ago.-26

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| Concepto                             |                                         | EGRESOS        |                              |                |               |               | SUBEJERCICIO  |
|--------------------------------------|-----------------------------------------|----------------|------------------------------|----------------|---------------|---------------|---------------|
|                                      |                                         | APROBADO       | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO     | DEVENGADO     | PAGADO        |               |
| 3 Sector Público Municipal           |                                         |                |                              |                |               |               |               |
| 3.1 Sector Público No Financiero     |                                         |                |                              |                |               |               |               |
| 3.1.1 Gobierno General Municipal     |                                         |                |                              |                |               |               |               |
| 3.1.1.1 Gobierno Municipal           |                                         |                |                              |                |               |               |               |
| 3.1.1.1.1 Órgano Ejecutivo Municipal |                                         | 303,251,171.62 | 74,258,760.76                | 377,509,932.38 | 63,694,216.59 | 63,694,216.59 | 77,762,273.64 |
| 01                                   | SERVICIO ADMINISTRATIVOS                | 294,301,931.33 | 67,934,817.28                | 362,236,748.61 | 56,351,225.75 | 56,351,225.75 | 77,280,097.56 |
| 01-01                                | AYUNTAMIENTO                            | 6,510,069.66   | -120,546.68                  | 6,389,522.98   | 2,554,570.39  | 2,554,570.39  | 48,814.32     |
| 01-02                                | PRESIDENCIA MUNICIPAL                   | 8,315,331.57   | 18,974,144.71                | 27,289,476.28  | 21,153,953.53 | 21,153,953.53 | 20,613.47     |
| 01-03                                | SECRETARIA DEL AYUNTAMIENTO             | 677,256.43     | -157,593.75                  | 519,662.68     | 227,448.30    | 227,448.30    | 22,207.26     |
| 01-04                                | TESORERIA MUNICIPAL                     | 2,628,285.61   | 4,676,369.97                 | 7,304,655.58   | 3,209,234.25  | 3,209,234.25  | -38,927.35    |
| 01-05                                | OFICIALIA MAYOR                         | 1,925,977.94   | -122,792.72                  | 1,803,185.22   | 743,379.08    | 743,379.08    | 27,820.94     |
| 01-06                                | JUZGADO MUNICIPAL                       | 1,585,803.10   | -125,440.00                  | 1,460,363.10   | 589,789.70    | 589,789.70    | 7,370.40      |
| 01-07                                | COORDINACION DE AGENCIAS MUNICIPALES    | 8,924,748.00   | 0.00                         | 8,924,748.00   | 3,673,000.00  | 3,673,000.00  | 0.00          |
| 01-08                                | DIF MUNICIPAL                           | 6,714,820.50   | 0.00                         | 6,714,820.50   | 2,512,064.88  | 2,512,064.88  | 0.00          |
| 01-09                                | OBRAS PUBLICAS                          | 8,330,915.52   | 216,319,391.10               | 224,650,306.62 | 21,687,718.62 | 21,687,718.62 | 12,257.87     |
| 01-10                                | OTROS                                   | 248,688,723.00 | -171,508,715.35              | 77,180,007.65  | 67.00         | 67.00         | 77,179,940.65 |
| 02                                   | SERVICIOS PUBLICOS                      | 8,949,240.29   | 6,323,943.48                 | 15,273,183.77  | 7,342,990.84  | 7,342,990.84  | 482,176.08    |
| 02-01                                | PROTECCION CIUDANA                      | 60,000.00      | 4,471,332.48                 | 4,531,332.48   | 2,353,223.06  | 2,353,223.06  | 91,234.23     |
| 02-02                                | LIMPIA MUNICIPAL                        | 2,917,968.52   | 1,223,440.00                 | 4,141,408.52   | 2,496,521.01  | 2,496,521.01  | 53,041.54     |
| 02-03                                | MERCADO                                 | 1,610,413.42   | 0.00                         | 1,610,413.42   | 505,260.72    | 505,260.72    | 0.00          |
| 02-06                                | AGUA POTABLE Y ALCANTARILLADO           | 800,046.38     | 629,171.00                   | 1,429,217.38   | 741,929.18    | 741,929.18    | 0.00          |
| 02-07                                | ALUMBRADO PUBLICO                       | 552,424.48     | 0.00                         | 552,424.48     | 187,673.94    | 187,673.94    | 90,000.00     |
| 02-08                                | CALLES, PARQUES Y JARDINES              | 190,952.34     | 0.00                         | 190,952.34     | 57,931.80     | 57,931.80     | 40,000.00     |
| 02-09                                | ASISTENCIA A LA SALUD                   | 265,522.18     | 0.00                         | 265,522.18     | 102,398.64    | 102,398.64    | 0.00          |
| 02-10                                | ASISTENCIA A LA EDUCACION               | 475,562.98     | 0.00                         | 475,562.98     | 160,330.44    | 160,330.44    | 60,000.00     |
| 02-12                                | ASISTENCIA AGROPECUARIA                 | 955,208.45     | 0.00                         | 955,208.45     | 357,636.33    | 357,636.33    | 97,900.31     |
| 02-14                                | PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA | 1,121,141.54   | 0.00                         | 1,121,141.54   | 380,085.72    | 380,085.72    | 50,000.00     |

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PRESIDENTE