

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ZINACANTÁN

De 01/01/2026 Al 30/06/2026

EAEPE-CA

17-ago.-26

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		303,251,171.62	74,258,760.76	377,509,932.38	63,694,216.59	63,694,216.59	77,762,273.64
01	SERVICIO ADMINISTRATIVOS	294,301,931.33	67,934,817.28	362,236,748.61	56,351,225.75	56,351,225.75	77,280,097.56
01-01	AYUNTAMIENTO	6,510,069.66	-120,546.68	6,389,522.98	2,554,570.39	2,554,570.39	48,814.32
01-02	PRESIDENCIA MUNICIPAL	8,315,331.57	18,974,144.71	27,289,476.28	21,153,953.53	21,153,953.53	20,613.47
01-03	SECRETARIA DEL AYUNTAMIENTO	677,256.43	-157,593.75	519,662.68	227,448.30	227,448.30	22,207.26
01-04	TESORERIA MUNICIPAL	2,628,285.61	4,676,369.97	7,304,655.58	3,209,234.25	3,209,234.25	-38,927.35
01-05	OFICIALIA MAYOR	1,925,977.94	-122,792.72	1,803,185.22	743,379.08	743,379.08	27,820.94
01-06	JUZGADO MUNICIPAL	1,585,803.10	-125,440.00	1,460,363.10	589,789.70	589,789.70	7,370.40
01-07	COORDINACION DE AGENCIAS MUNICIPALES	8,924,748.00	0.00	8,924,748.00	3,673,000.00	3,673,000.00	0.00
01-08	DIF MUNICIPAL	6,714,820.50	0.00	6,714,820.50	2,512,064.88	2,512,064.88	0.00
01-09	OBRAS PUBLICAS	8,330,915.52	216,319,391.10	224,650,306.62	21,687,718.62	21,687,718.62	12,257.87
01-10	OTROS	248,688,723.00	-171,508,715.35	77,180,007.65	67.00	67.00	77,179,940.65
02	SERVICIOS PUBLICOS	8,949,240.29	6,323,943.48	15,273,183.77	7,342,990.84	7,342,990.84	482,176.08
02-01	PROTECCION CIUDANA	60,000.00	4,471,332.48	4,531,332.48	2,353,223.06	2,353,223.06	91,234.23
02-02	LIMPIA MUNICIPAL	2,917,968.52	1,223,440.00	4,141,408.52	2,496,521.01	2,496,521.01	53,041.54
02-03	MERCADO	1,610,413.42	0.00	1,610,413.42	505,260.72	505,260.72	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	800,046.38	629,171.00	1,429,217.38	741,929.18	741,929.18	0.00
02-07	ALUMBRADO PUBLICO	552,424.48	0.00	552,424.48	187,673.94	187,673.94	90,000.00
02-08	CALLES, PARQUES Y JARDINES	190,952.34	0.00	190,952.34	57,931.80	57,931.80	40,000.00
02-09	ASISTENCIA A LA SALUD	265,522.18	0.00	265,522.18	102,398.64	102,398.64	0.00
02-10	ASISTENCIA A LA EDUCACION	475,562.98	0.00	475,562.98	160,330.44	160,330.44	60,000.00
02-12	ASISTENCIA AGROPECUARIA	955,208.45	0.00	955,208.45	357,636.33	357,636.33	97,900.31
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	1,121,141.54	0.00	1,121,141.54	380,085.72	380,085.72	50,000.00

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PRESIDENTE