Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**303,251,171.62**	**79,776,484.22**	**383,027,655.84**	**286,135,563.03**	**286,135,563.03**	**71,865,799.17**
GASTO NO ETIQUETADO	**54,562,448.62**	**11,466,069.68**	**66,028,518.30**	**47,430,458.33**	**47,430,458.33**	**76,716.26**
01 **SERVICIO ADMINISTRATIVOS**	**45,613,208.33**	**12,127,970.21**	**57,741,178.54**	**42,788,106.82**	**42,788,106.82**	**43,839.38**
01-01 AYUNTAMIENTO	6,510,069.66	-169,361.00	6,340,708.66	3,852,360.73	3,852,360.73	0.00
01-02 PRESIDENCIA MUNICIPAL	8,315,331.57	16,728,719.02	25,044,050.59	22,949,164.23	22,949,164.23	634.23
01-03 SECRETARIA DEL AYUNTAMIENTO	677,256.43	-179,801.01	497,455.42	323,824.35	323,824.35	0.00
01-04 TESORERIA MUNICIPAL	2,628,285.61	412,101.93	3,040,387.54	1,979,590.48	1,979,590.48	16,424.00
01-06 JUZGADO MUNICIPAL	1,585,803.10	-132,810.40	1,452,992.70	827,657.27	827,657.27	0.00
01-08 DIF MUNICIPAL	6,714,820.50	0.00	6,714,820.50	3,512,119.84	3,512,119.84	0.00
01-09 OBRAS PUBLICAS	8,330,915.52	-4,387,711.38	3,943,204.14	2,731,764.47	2,731,764.47	19,334.44
01-10 OTROS	0.00	6,919.47	6,919.47	0.00	0.00	6,919.47
01-05 OFICIALIA MAYOR	1,925,977.94	-150,086.42	1,775,891.52	1,100,375.45	1,100,375.45	527.24
01-07 COORDINACION DE AGENCIAS MUNICIPALES	8,924,748.00	0.00	8,924,748.00	5,511,250.00	5,511,250.00	0.00
02 **SERVICIOS PUBLICOS**	**8,949,240.29**	**-661,900.53**	**8,287,339.76**	**4,642,351.51**	**4,642,351.51**	**32,876.88**
02-09 ASISTENCIA A LA SALUD	265,522.18	0.00	265,522.18	153,597.96	153,597.96	0.00
02-12 ASISTENCIA AGROPECUARIA	955,208.45	-90,000.00	865,208.45	530,404.65	530,404.65	7,900.31
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	1,121,141.54	-50,000.00	1,071,141.54	570,128.58	570,128.58	0.00
02-02 LIMPIA MUNICIPAL	2,917,968.52	-262,327.01	2,655,641.51	1,504,047.72	1,504,047.72	0.00
02-10 ASISTENCIA A LA EDUCACION	475,562.98	-60,000.00	415,562.98	240,495.66	240,495.66	0.00
02-01 PROTECCION CIUDANA	60,000.00	68,834.48	128,834.48	105,449.91	105,449.91	23,384.57
02-06 AGUA POTABLE Y ALCANTARILLADO	800,046.38	-140,000.00	660,046.38	411,927.34	411,927.34	0.00
02-07 ALUMBRADO PUBLICO	552,424.48	-90,000.00	462,424.48	281,510.91	281,510.91	0.00
02-08 CALLES, PARQUES Y JARDINES	190,952.34	-38,408.00	152,544.34	86,897.70	86,897.70	1,592.00
02-03 MERCADO	1,610,413.42	0.00	1,610,413.42	757,891.08	757,891.08	0.00
GASTO ETIQUETADO	**248,688,723.00**	**68,310,414.54**	**316,999,137.54**	**238,705,104.70**	**238,705,104.70**	**71,789,082.91**
01 **SERVICIO ADMINISTRATIVOS**	**248,688,723.00**	**58,600,065.22**	**307,288,788.22**	**230,576,375.77**	**230,576,375.77**	**71,789,082.91**
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	6,506,082.41	6,506,082.41	5,033,970.49	5,033,970.49	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
01-04 TESORERIA MUNICIPAL	0.00	4,785,355.08	4,785,355.08	3,044,333.77	3,044,333.77	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	224,208,200.82	224,208,200.82	222,498,004.51	222,498,004.51	0.00
01-10 OTROS	248,688,723.00	-176,899,573.09	71,789,149.91	67.00	67.00	71,789,082.91
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 **SERVICIOS PUBLICOS**	**0.00**	**9,710,349.32**	**9,710,349.32**	**8,128,728.93**	**8,128,728.93**	**0.00**
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	769,171.00	769,171.00	669,940.00	669,940.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA MUNICIPAL	0.00	1,453,000.00	1,453,000.00	1,453,000.00	1,453,000.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDANA	0.00	7,488,178.32	7,488,178.32	6,005,788.93	6,005,788.93	0.00

ELABORÓ

JOSE CALIXTO HERNANDEZ GOMEZ

TESORERO

AUTORIZÓ

JOSE MARTINEZ PEREZ

PRESIDENTE