

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ZINACANTÁN

De 01/01/2025 Al 30/06/2025

EAEPE-CA

13-ago.-25

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		309,752,976.93	11,029,350.98	320,782,327.91	85,525,250.07	85,486,103.76	61,618,608.19
01	SERVICIO ADMINISTRATIVOS	301,284,946.16	-215,642.43	301,069,303.73	76,106,891.88	76,097,901.57	61,516,823.99
01-01	AYUNTAMIENTO	6,261,587.24	-38,339.98	6,223,247.26	2,576,798.17	2,576,798.17	3,464.61
01-02	PRESIDENCIA MUNICIPAL	7,603,347.90	18,789,162.92	26,392,510.82	23,801,320.70	23,792,330.39	5,364.50
01-03	SECRETARIA DEL AYUNTAMIENTO	532,209.60	-91,888.66	440,320.94	220,901.53	220,901.53	4,326.64
01-04	TESORERIA MUNICIPAL	2,255,316.21	5,254,517.60	7,509,833.81	3,179,862.91	3,179,862.91	46,714.09
01-05	OFICIALIA MAYOR	1,911,036.59	-156,704.57	1,754,332.02	724,951.71	724,951.71	0.00
01-06	JUZGADO MUNICIPAL	1,506,223.72	-106,877.62	1,399,346.10	605,154.81	605,154.81	1,000.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	7,537,029.50	0.00	7,537,029.50	3,653,750.00	3,653,750.00	0.00
01-08	DIF MUNICIPAL	5,024,129.76	5,196,706.76	10,220,836.52	2,512,064.88	2,512,064.88	0.00
01-09	OBRAS PUBLICAS	268,654,065.64	-44,747,546.55	223,906,519.09	38,832,087.17	38,832,087.17	45,770,626.48
01-10	OTROS	0.00	15,685,327.67	15,685,327.67	0.00	0.00	15,685,327.67
02	SERVICIOS PUBLICOS	8,468,030.77	11,244,993.41	19,713,024.18	9,418,358.19	9,388,202.19	101,784.20
02-01	PROTECCION CIUDANA	245,000.00	7,442,977.65	7,687,977.65	2,369,968.23	2,339,812.23	38,206.53
02-02	LIMPIA MUNICIPAL	2,277,527.34	3,842,882.94	6,120,410.28	4,860,247.31	4,860,247.31	11,767.93
02-03	MERCADO	1,610,413.42	0.00	1,610,413.42	547,127.34	547,127.34	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	770,046.38	-110,000.00	660,046.38	199,054.00	199,054.00	0.00
02-07	ALUMBRADO PUBLICO	530,930.06	-71,749.26	459,180.80	194,016.64	194,016.64	8,250.74
02-08	CALLES, PARQUES Y JARDINES	180,952.34	0.00	180,952.34	49,836.73	49,836.73	30,000.00
02-09	ASISTENCIA A LA SALUD	265,522.18	66,500.00	332,022.18	173,372.55	173,372.55	0.00
02-10	ASISTENCIA A LA EDUCACION	495,562.98	253,544.08	749,107.06	315,069.34	315,069.34	6,488.00
02-12	ASISTENCIA AGROPECUARIA	955,223.01	-109,162.00	846,061.01	330,029.57	330,029.57	7,071.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	1,136,853.06	-70,000.00	1,066,853.06	379,636.48	379,636.48	0.00

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PRESIDENTE