ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ZINACANTÁN
De 01/01/2024 Al 31/12/2024

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**288,559,266.28**	**37,023,667.55**	**325,582,933.83**	**321,821,025.56**	**321,747,513.80**	**3,761,908.27**
01	**SERVICIO ADMINISTRATIVOS**	**282,076,009.62**	**9,788,384.75**	**291,864,394.37**	**288,102,486.10**	**288,068,326.10**	**3,761,908.27**
01-01	AYUNTAMIENTO	5,615,736.60	-423,660.21	5,192,076.39	5,192,076.39	5,192,076.39	0.00
01-02	PRESIDENCIA MUNICIPAL	11,176,108.59	17,320,041.41	28,496,150.00	28,496,150.00	28,496,150.00	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	487,844.04	-15.63	487,828.41	487,828.41	487,828.41	0.00
01-04	TESORERIA MUNICIPAL	2,609,960.34	2,478,653.40	5,088,613.74	5,088,613.74	5,070,903.74	0.00
01-05	OFICIALIA MAYOR	1,586,499.82	-109,524.44	1,476,975.38	1,476,975.38	1,476,975.38	0.00
01-06	JUZGADO MUNICIPAL	1,049,378.48	-885.21	1,048,493.27	1,048,493.27	1,048,493.27	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	6,228,950.00	-183,100.00	6,045,850.00	6,045,850.00	6,045,850.00	0.00
01-08	DIF MUNICIPAL	4,939,708.20	3,652,413.90	8,592,122.10	8,592,122.10	8,592,122.10	0.00
01-09	OBRAS PUBLICAS	12,973,985.55	218,700,391.26	231,674,376.81	231,674,376.81	231,657,926.81	0.00
01-10	OTROS	235,407,838.00	-231,645,929.73	3,761,908.27	0.00	0.00	3,761,908.27
02	**SERVICIOS PUBLICOS**	**6,483,256.66**	**27,235,282.80**	**33,718,539.46**	**33,718,539.46**	**33,679,187.70**	**0.00**
02-01	SEGURIDAD PUBLICA	545,000.00	14,521,574.58	15,066,574.58	15,066,574.58	15,028,482.82	0.00
02-02	LIMPIA MUNICIPAL	1,811,674.56	1,659,802.01	3,471,476.57	3,471,476.57	3,471,476.57	0.00
02-03	MERCADO	0.00	342,635.26	342,635.26	342,635.26	342,635.26	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,224,865.34	67,150.45	1,292,015.79	1,292,015.79	1,292,015.79	0.00
02-07	ALUMBRADO PUBLICO	397,334.58	-166,397.30	230,937.28	230,937.28	230,937.28	0.00
02-08	CALLES, PARQUES Y JARDINES	167,229.40	-64,293.92	102,935.48	102,935.48	102,935.48	0.00
02-09	ASISTENCIA A LA SALUD	156,318.40	284,859.70	441,178.10	441,178.10	441,178.10	0.00
02-10	ASISTENCIA A LA EDUCACION	344,946.50	417,539.94	762,486.44	762,486.44	761,226.44	0.00
02-12	ASISTENCIA AGROPECUARIA	966,691.86	10,316,453.41	11,283,145.27	11,283,145.27	11,283,145.27	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	869,196.02	-144,041.33	725,154.69	725,154.69	725,154.69	0.00

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

JOSE CALIXTO HERNANDEZ GOMEZ
TESORERO

AUTORIZÓ

JOSE MARTINEZ PEREZ
PRESIDENTE