

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ZINACANTÁN

EAEPED-CA

12-feb.-25

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De 01/10/2024 Al 31/12/2024

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		288,559,266.28	37,023,667.55	325,582,933.83	69,182,181.85	69,108,670.09	3,761,908.27
GASTO NO ETIQUETADO		53,151,428.28	11,960,679.32	65,112,107.60	14,388,677.62	14,388,677.62	1,342.64
01	SERVICIO ADMINISTRATIVOS	46,668,171.62	11,796,658.36	58,464,829.98	12,362,685.40	12,362,685.40	1,342.64
01-05	OFICIALIA MAYOR	1,586,499.82	70,017.46	1,656,517.28	403,940.21	403,940.21	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	6,228,950.00	-183,100.00	6,045,850.00	1,373,875.00	1,373,875.00	0.00
01-01	AYUNTAMIENTO	5,615,736.60	-188,213.24	5,427,523.36	1,398,758.41	1,398,758.41	0.00
01-02	PRESIDENCIA MUNICIPAL	11,176,108.59	5,350,708.10	16,526,816.69	6,200,078.26	6,200,078.26	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	487,844.04	31,549.20	519,393.24	163,640.17	163,640.17	0.00
01-04	TESORERIA MUNICIPAL	2,609,960.34	143,481.40	2,753,441.74	563,036.82	563,036.82	0.00
01-06	JUZGADO MUNICIPAL	1,049,378.48	79,114.79	1,128,493.27	333,718.98	333,718.98	0.00
01-08	DIF MUNICIPAL	4,939,708.20	-3.15	4,939,705.05	1,234,927.05	1,234,927.05	0.00
01-09	OBRAS PUBLICAS	12,973,985.55	-2,529,626.14	10,444,359.41	690,710.50	690,710.50	0.00
01-10	OTROS	0.00	9,022,729.94	9,022,729.94	0.00	0.00	1,342.64
02	SERVICIOS PUBLICOS	6,483,256.66	164,020.96	6,647,277.62	2,025,992.22	2,025,992.22	0.00
02-12	ASISTENCIA AGROPECUARIA	966,691.86	-155,455.33	811,236.53	190,356.64	190,356.64	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	869,196.02	-91,266.31	777,929.71	208,159.28	208,159.28	0.00
02-02	LIMPIA MUNICIPAL	1,811,674.56	466,802.01	2,278,476.57	817,684.74	817,684.74	0.00
02-10	ASISTENCIA A LA EDUCACION	344,946.50	14,925.50	359,872.00	96,136.21	96,136.21	0.00
02-01	SEGURIDAD PUBLICA	545,000.00	-92,886.30	452,113.70	43,752.33	43,752.33	0.00
02-09	ASISTENCIA A LA SALUD	156,318.40	72,806.90	229,125.30	113,344.95	113,344.95	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,224,865.34	-202,849.55	1,022,015.79	118,376.48	118,376.48	0.00
02-07	ALUMBRADO PUBLICO	397,334.58	-156,397.30	240,937.28	95,546.33	95,546.33	0.00
02-08	CALLES, PARQUES Y JARDINES	167,229.40	-34,293.92	132,935.48	0.00	0.00	0.00
02-03	MERCADO	0.00	342,635.26	342,635.26	342,635.26	342,635.26	0.00
GASTO ETIQUETADO		235,407,838.00	25,062,988.23	260,470,826.23	54,793,504.23	54,719,992.47	3,760,565.63
01	SERVICIO ADMINISTRATIVOS	235,407,838.00	24,371,188.94	259,779,026.94	50,797,438.11	50,763,278.11	3,760,565.63
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	845,830.84	845,830.84	845,830.84	845,830.84	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-04	TESORERIA MUNICIPAL	0.00	1,550,557.19	1,550,557.19	1,556,285.78	1,538,575.78	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	-462,277.47	-462,277.47	929,952.60	929,952.60	0.00
01-09	OBRAS PUBLICAS	0.00	47,458,314.50	47,458,314.50	47,465,368.89	47,448,918.89	0.00
01-10	OTROS	235,407,838.00	-25,021,236.12	210,386,601.88	0.00	0.00	3,760,565.63
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	691,799.29	691,799.29	3,996,066.12	3,956,714.36	0.00
02-09	ASISTENCIA A LA SALUD	0.00	-954.00	-954.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	67,816.58	67,816.58	68,717.58	67,457.58	0.00
02-01	SEGURIDAD PUBLICA	0.00	624,936.71	624,936.71	3,927,348.54	3,889,256.78	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

JOSE CALIXTO HERNANDEZ GOMEZ

JOSE MARTINEZ PEREZ

TESORERO

PRESIDENTE