

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**ZINACANTÁN**

**EAEPE-CA**

01-feb.-24

Pág. 1 de 2

De 01/01/2023 Al 31/12/2023

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIO ADMINISTRATIVOS</b>	<b>248,384,380.77</b>	<b>58,566,218.61</b>	<b>306,950,599.38</b>	<b>302,935,554.55</b>	<b>302,935,554.55</b>	<b>4,015,044.83</b>
		<b>242,911,124.11</b>	<b>28,637,368.09</b>	<b>271,548,492.20</b>	<b>267,533,447.37</b>	<b>267,533,447.37</b>	<b>4,015,044.83</b>
01-01	AYUNTAMIENTO	5,588,331.98	-113,260.21	5,475,071.77	5,475,071.77	5,475,071.77	0.00
01-02	PRESIDENCIA MUNICIPAL	9,357,685.14	18,110,136.29	27,467,821.43	27,467,821.43	27,467,821.43	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	442,844.04	-7,852.02	434,992.02	434,992.02	434,992.02	0.00
01-04	TESORERIA MUNICIPAL	2,489,960.34	1,781,709.41	4,271,669.75	4,271,669.75	4,271,669.75	0.00
01-05	OFICIALIA MAYOR	1,561,499.82	-129,823.18	1,431,676.64	1,431,676.64	1,431,676.64	0.00
01-06	JUZGADO MUNICIPAL	1,054,378.48	-40,245.99	1,014,132.49	1,014,132.49	1,014,132.49	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	6,228,950.00	33,950.00	6,262,900.00	6,262,900.00	6,262,900.00	0.00
01-08	DIF MUNICIPAL	4,664,278.81	4,253,422.67	8,917,701.48	8,917,701.48	8,917,701.48	0.00
01-09	OBRAS PUBLICAS	12,714,768.50	199,336,353.43	212,051,121.93	212,051,121.93	212,051,121.93	0.00
01-10	OTROS	198,808,427.00	-194,587,022.31	4,221,404.69	206,359.86	206,359.86	4,015,044.83
02	<b>SERVICIOS PUBLICOS</b>	<b>5,473,256.66</b>	<b>29,928,850.52</b>	<b>35,402,107.18</b>	<b>35,402,107.18</b>	<b>35,402,107.18</b>	<b>0.00</b>
02-01	SEGURIDAD PUBLICA	465,000.00	11,100,601.49	11,565,601.49	11,565,601.49	11,565,601.49	0.00
02-02	LIMPIA MUNICIPAL	1,876,674.56	4,338,224.07	6,214,898.63	6,214,898.63	6,214,898.63	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	469,865.34	1,531,416.65	2,001,281.99	2,001,281.99	2,001,281.99	0.00
02-07	ALUMBRADO PUBLICO	237,334.58	97,018.49	334,353.07	334,353.07	334,353.07	0.00
02-08	CALLES, PARQUES Y JARDINES	137,229.40	1,312.00	138,541.40	138,541.40	138,541.40	0.00
02-09	ASISTENCIA A LA SALUD	156,318.40	213,430.89	369,749.29	369,749.29	369,749.29	0.00
02-10	ASISTENCIA A LA EDUCACION	324,946.50	191,437.92	516,384.42	516,384.42	516,384.42	0.00
02-12	ASISTENCIA AGROPECUARIA	916,691.86	12,526,628.27	13,443,320.13	13,443,320.13	13,443,320.13	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	889,196.02	-71,219.26	817,976.76	817,976.76	817,976.76	0.00

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**ZINACANTÁN**

De 01/01/2023 Al 31/12/2023

**EAEPE-CA**

01-feb.-24

Pág. 2 de 2

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b> <b>3.1 Sector Público No Financiero</b> <b>3.1.1 Gobierno General Municipal</b> <b>3.1.1.1 Gobierno Municipal</b>						

**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
MARIANO PEREZ VAZQUEZ  
TESORERO

\_\_\_\_\_  
MARIANO FRANCISCO SANCHEZ HERNANDEZ  
PRESIDENTE