

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**ZINACANTÁN**

**EAEPE-CF**

12-jul.-23

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DEL PERIODO: Del 01/01/2023 al 30/06/2023

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>29,988,227.55</b>	<b>11,290,254.30</b>	<b>41,278,481.85</b>	<b>22,998,680.74</b>	<b>22,917,267.74</b>	<b>2,959,095.56</b>
1-1	LEGISLACIÓN	5,588,331.98	25,764.62	5,614,096.60	2,399,447.01	2,399,447.01	162,800.21
1-2	JUSTICIA	7,278,328.48	26,624.00	7,304,952.48	3,288,791.09	3,288,791.09	97,780.83
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	14,166,606.75	2,288,616.32	16,455,223.07	11,766,643.73	11,766,643.73	1,694,028.72
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	2,489,960.34	-17,540.00	2,472,420.34	1,022,618.75	1,022,618.75	689,247.56
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	465,000.00	8,966,789.36	9,431,789.36	4,521,180.16	4,439,767.16	315,238.24
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>10,706,755.55</b>	<b>57,465,594.77</b>	<b>68,172,350.32</b>	<b>50,745,891.79</b>	<b>50,745,891.79</b>	<b>820,326.32</b>
2-1	PROTECCION AMBIENTAL	2,765,870.58	1,160,556.16	3,926,426.74	2,150,119.04	2,150,119.04	402,354.34
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	7,459,620.07	47,901,226.28	55,360,846.35	45,142,956.95	45,142,956.95	381,468.37
2-3	SALUD	156,318.40	257,342.40	413,660.80	148,606.00	148,606.00	0.00
2-5	EDUCACION	324,946.50	4,109,632.09	4,434,578.59	111,510.90	111,510.90	36,503.61
2-6	PROTECCION SOCIAL	0.00	4,036,837.84	4,036,837.84	3,192,698.90	3,192,698.90	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>4,216,691.86</b>	<b>3,772,973.48</b>	<b>7,989,665.34</b>	<b>4,141,331.27</b>	<b>4,141,331.27</b>	<b>87,367.27</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	916,691.86	3,772,973.48	4,689,665.34	4,141,331.27	4,141,331.27	87,367.27
3-5	TRANSPORTE	3,300,000.00	0.00	3,300,000.00	0.00	0.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>203,472,705.81</b>	<b>-58,935,060.25</b>	<b>144,537,645.56</b>	<b>2,332,138.81</b>	<b>2,332,138.81</b>	<b>139,873,366.75</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	203,472,705.81	-58,935,060.25	144,537,645.56	2,332,138.81	2,332,138.81	139,873,366.75
<b>Total General</b>		<b>248,384,380.77</b>	<b>13,593,762.30</b>	<b>261,978,143.07</b>	<b>80,218,042.61</b>	<b>80,136,629.61</b>	<b>143,740,155.90</b>

**ELABORÓ**

**AUTORIZÓ**

MARIANO PEREZ VAZQUEZ

MARIANO FRANCISCO SANCHEZ HERNANDEZ

TESORERO

PRESIDENTE