

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**ZINACANTÁN**

**EAEPED-CA**

27-abr.-23

Pág. 1 de 2

De 01/01/2023 Al 31/03/2023

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>248,384,380.77</b>	<b>6,824,853.45</b>	<b>255,209,234.22</b>	<b>20,851,786.74</b>	<b>20,770,373.74</b>	<b>187,939,482.87</b>
<b>GASTO NO ETIQUETADO</b>	<b>49,575,953.77</b>	<b>2,872,568.51</b>	<b>52,448,522.28</b>	<b>14,253,266.97</b>	<b>14,253,266.97</b>	<b>7,138,163.35</b>
01 <b>SERVICIO ADMINISTRATIVOS</b>	<b>44,102,697.11</b>	<b>1,385,593.34</b>	<b>45,488,290.45</b>	<b>12,511,107.05</b>	<b>12,511,107.05</b>	<b>4,910,280.99</b>
01-01 AYUNTAMIENTO	5,588,331.98	30,000.00	5,618,331.98	1,201,401.07	1,201,401.07	273,137.93
01-02 PRESIDENCIA MUNICIPAL	9,357,685.14	1,927,612.53	11,285,297.67	7,188,788.07	7,188,788.07	2,388,203.90
01-03 SECRETARIA DEL AYUNTAMIENTO	442,844.04	0.00	442,844.04	92,387.38	92,387.38	136,079.20
01-04 TESORERIA MUNICIPAL	2,489,960.34	-297,300.00	2,192,660.34	458,900.10	458,900.10	718,917.29
01-06 JUZGADO MUNICIPAL	1,054,378.48	1,624.00	1,056,002.48	215,097.22	215,097.22	134,250.74
01-08 DIF MUNICIPAL	4,664,278.81	0.00	4,664,278.81	1,166,068.81	1,166,068.81	0.00
01-09 OBRAS PUBLICAS	12,714,768.50	-623,810.00	12,090,958.50	472,317.16	472,317.16	673,300.97
01-05 OFICIALIA MAYOR	1,561,499.82	50,000.00	1,611,499.82	303,897.24	303,897.24	288,924.15
01-07 COORDINACION DE AGENCIAS MUNICIPALES	6,228,950.00	0.00	6,228,950.00	1,412,250.00	1,412,250.00	0.00
01-10 OTROS	0.00	297,466.81	297,466.81	0.00	0.00	297,466.81
02 <b>SERVICIOS PUBLICOS</b>	<b>5,473,256.66</b>	<b>1,486,975.17</b>	<b>6,960,231.83</b>	<b>1,742,159.92</b>	<b>1,742,159.92</b>	<b>2,227,882.36</b>
02-12 ASISTENCIA AGROPECUARIA	916,691.86	5,000.00	921,691.86	186,383.67	186,383.67	101,478.84
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	889,196.02	0.00	889,196.02	177,312.41	177,312.41	83,943.88
02-09 ASISTENCIA A LA SALUD	156,318.40	0.00	156,318.40	16,748.40	16,748.40	0.00
02-02 LIMPIA MUNICIPAL	1,876,674.56	0.00	1,876,674.56	488,033.91	488,033.91	726,780.71
02-10 ASISTENCIA A LA EDUCACION	324,946.50	1,563.51	326,510.01	55,097.65	55,097.65	46,981.61
02-01 SEGURIDAD PUBLICA	465,000.00	300,411.66	765,411.66	243,907.49	243,907.49	521,504.17
02-06 AGUA POTABLE Y ALCANTARILLADO	469,865.34	955,000.00	1,424,865.34	483,099.27	483,099.27	544,672.16
02-07 ALUMBRADO PUBLICO	237,334.58	225,000.00	462,334.58	62,170.82	62,170.82	202,520.99
02-08 CALLES, PARQUES Y JARDINES	137,229.40	0.00	137,229.40	29,406.30	29,406.30	0.00
<b>GASTO ETIQUETADO</b>	<b>198,808,427.00</b>	<b>3,952,284.94</b>	<b>202,760,711.94</b>	<b>6,598,519.77</b>	<b>6,517,106.77</b>	<b>180,801,319.52</b>
01 <b>SERVICIO ADMINISTRATIVOS</b>	<b>198,808,427.00</b>	<b>-6,516,318.60</b>	<b>192,292,108.40</b>	<b>3,894,801.53</b>	<b>3,894,801.53</b>	<b>180,801,319.52</b>
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	2,350,000.00	2,350,000.00	2,350,000.00	2,350,000.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	1,988,819.33	1,988,819.33	423,852.89	423,852.89	0.00

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**ZINACANTÁN**

**EAEPED-CA**

27-abr.-23

Pág. 2 de 2

De 01/01/2023 Al 31/03/2023

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	4,108,068.58	4,108,068.58	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	3,043,900.97	3,043,900.97	1,120,948.64	1,120,948.64	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-10 OTROS	198,808,427.00	-18,007,107.48	180,801,319.52	0.00	0.00	180,801,319.52
<b>02 SERVICIOS PUBLICOS</b>	<b>0.00</b>	<b>10,468,603.54</b>	<b>10,468,603.54</b>	<b>2,703,718.24</b>	<b>2,622,305.24</b>	<b>0.00</b>
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	257,342.40	257,342.40	54,763.20	54,763.20	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	243,045.60	243,045.60	51,720.80	51,720.80	0.00
02-01 SEGURIDAD PUBLICA	0.00	9,968,215.54	9,968,215.54	2,597,234.24	2,515,821.24	0.00

**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
MARIANO PEREZ VAZQUEZ

\_\_\_\_\_  
MARIANO FRANCISCO SANCHEZ HERNANDEZ

TESORERO

PRESIDENTE