

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**ZINACANTÁN**

**EAEPE-CA**  
 25-jul.-22  
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De 01/01/2022 Al 30/06/2022

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>225,599,801.61</b>	<b>24,154,259.08</b>	<b>249,754,060.69</b>	<b>32,168,050.18</b>	<b>32,168,050.18</b>	<b>144,643,031.47</b>
<b>01 SERVICIO ADMINISTRATIVOS</b>	<b>222,785,518.65</b>	<b>11,797,733.40</b>	<b>234,583,252.05</b>	<b>24,638,265.47</b>	<b>24,638,265.47</b>	<b>144,126,466.04</b>
01-01 AYUNTAMIENTO	5,165,224.22	32,007.30	5,197,231.52	2,221,429.84	2,221,429.84	132,396.79
01-02 PRESIDENCIA MUNICIPAL	5,548,763.38	5,859,894.25	11,408,657.63	9,160,993.73	9,160,993.73	932,747.52
01-03 SECRETARIA DEL AYUNTAMIENTO	367,844.04	128,952.66	496,796.70	270,396.28	270,396.28	70,246.54
01-04 TESORERIA MUNICIPAL	2,269,485.94	2,265,314.32	4,534,800.26	1,825,395.18	1,825,395.18	779,365.84
01-05 OFICIALIA MAYOR	1,351,499.82	156,859.86	1,508,359.68	655,064.88	655,064.88	112,437.82
01-06 JUZGADO MUNICIPAL	983,378.48	36,422.46	1,019,800.94	447,090.56	447,090.56	58,779.82
01-07 COORDINACION DE AGENCIAS MUNICIPALES	6,261,450.00	0.00	6,261,450.00	2,889,900.00	2,889,900.00	0.00
01-08 DIF MUNICIPAL	3,855,283.83	3,803,767.20	7,659,051.03	1,927,641.90	1,927,641.90	0.00
01-09 OBRAS PUBLICAS	12,150,842.94	42,845,833.35	54,996,676.29	5,240,353.10	5,240,353.10	540,063.71
01-10 OTROS	184,831,746.00	-43,331,318.00	141,500,428.00	0.00	0.00	141,500,428.00
<b>02 SERVICIOS PUBLICOS</b>	<b>2,814,282.96</b>	<b>12,356,525.68</b>	<b>15,170,808.64</b>	<b>7,529,784.71</b>	<b>7,529,784.71</b>	<b>516,565.43</b>
02-01 SEGURIDAD PUBLICA	266,818.04	10,625,131.96	10,891,950.00	5,234,983.61	5,234,983.61	229,501.99
02-02 LIMPIA MUNICIPAL	1,119,484.88	1,159,228.94	2,278,713.82	1,328,724.73	1,328,724.73	219,997.75
02-09 ASISTENCIA A LA SALUD	0.00	171,561.60	171,561.60	73,017.60	73,017.60	0.00
02-10 ASISTENCIA A LA EDUCACION	158,200.50	312,987.73	471,188.23	273,134.95	273,134.95	26,611.34
02-12 ASISTENCIA AGROPECUARIA	470,583.52	34,210.06	504,793.58	229,369.29	229,369.29	35,090.85
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	799,196.02	53,405.39	852,601.41	390,554.53	390,554.53	5,363.50

**ELABORÓ**

**AUTORIZÓ**

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 MARIANO PEREZ VAZQUEZ  
 TESORERO

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 MARIANO FRANCISCO SANCHEZ HERNANDEZ  
 PRESIDENTE