

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ZINACANTÁN

EAEPE-CA

02-may.-22

Pág. 1 de 1

De 01/01/2022 Al 31/03/2022

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	225,599,801.61	20,538,531.99	246,138,333.60	14,660,951.53	14,615,301.54	187,889,605.99
01 SERVICIO ADMINISTRATIVOS	222,785,518.65	10,386,771.60	233,172,290.25	11,713,550.16	11,674,747.67	187,219,872.70
01-01 AYUNTAMIENTO	5,165,224.22	33,000.00	5,198,224.22	1,092,908.68	1,087,928.68	251,001.02
01-02 PRESIDENCIA MUNICIPAL	5,548,763.38	2,881,047.05	8,429,810.43	4,643,266.52	4,614,735.28	2,253,893.05
01-03 SECRETARIA DEL AYUNTAMIENTO	367,844.04	85,800.00	453,644.04	125,835.30	124,590.30	113,431.28
01-04 TESORERIA MUNICIPAL	2,269,485.94	2,138,139.00	4,407,624.94	951,525.45	949,865.45	996,813.21
01-05 OFICIALIA MAYOR	1,351,499.82	60,000.00	1,411,499.82	291,553.06	291,553.06	101,268.36
01-06 JUZGADO MUNICIPAL	983,378.48	12,400.00	995,778.48	210,113.77	209,595.02	79,010.19
01-07 COORDINACION DE AGENCIAS MUNICIPALES	6,261,450.00	0.00	6,261,450.00	1,438,950.00	1,438,950.00	0.00
01-08 DIF MUNICIPAL	3,855,283.83	3,803,767.20	7,659,051.03	642,547.30	642,547.30	0.00
01-09 OBRAS PUBLICAS	12,150,842.94	3,433,848.47	15,584,691.41	2,316,850.08	2,314,982.58	653,939.71
01-10 OTROS	184,831,746.00	-2,061,230.12	182,770,515.88	0.00	0.00	182,770,515.88
02 SERVICIOS PUBLICOS	2,814,282.96	10,151,760.39	12,966,043.35	2,947,401.37	2,940,553.87	669,733.29
02-01 SEGURIDAD PUBLICA	266,818.04	9,995,192.49	10,262,010.53	2,097,671.54	2,090,824.04	294,509.82
02-02 LIMPIA MUNICIPAL	1,119,484.88	103,909.02	1,223,393.90	519,145.50	519,145.50	272,510.28
02-10 ASISTENCIA A LA EDUCACION	158,200.50	11,658.88	169,859.38	41,292.25	41,292.25	39,623.91
02-12 ASISTENCIA AGROPECUARIA	470,583.52	11,000.00	481,583.52	105,522.61	105,522.61	45,602.43
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	799,196.02	30,000.00	829,196.02	183,769.47	183,769.47	17,486.85

ELABORÓ

AUTORIZÓ

MARIANO PEREZ VAZQUEZ

TESORERO

MARIANO FRANCISCO SANCHEZ HERNANDEZ

PRESIDENTE