

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ZINACANTÁN

EAEPEP-CA

13-oct.-22

Pág. 1 de 2

De 01/01/2022 Al 30/09/2022

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	225,599,801.61	26,795,173.12	252,394,974.73	163,669,594.41	163,635,003.21	61,307,206.52
GASTO NO ETIQUETADO	40,768,055.61	8,267,952.00	49,036,007.61	28,565,993.04	28,531,401.84	3,509,478.51
01 SERVICIO ADMINISTRATIVOS	37,953,772.65	6,644,654.84	44,598,427.49	25,216,132.48	25,181,541.28	3,143,909.37
01-01 AYUNTAMIENTO	5,165,224.22	133,071.45	5,298,295.67	3,339,909.89	3,339,909.89	125,890.61
01-02 PRESIDENCIA MUNICIPAL	5,548,763.38	3,761,734.35	9,310,497.73	7,793,519.89	7,758,928.69	719,795.88
01-03 SECRETARIA DEL AYUNTAMIENTO	367,844.04	194,452.66	562,296.70	380,562.85	380,562.85	84,046.55
01-04 TESORERIA MUNICIPAL	2,269,485.94	363,875.32	2,633,361.26	1,579,614.97	1,579,614.97	641,616.66
01-06 JUZGADO MUNICIPAL	983,378.48	44,422.46	1,027,800.94	671,894.28	671,894.28	34,700.06
01-08 DIF MUNICIPAL	3,855,283.83	0.00	3,855,283.83	2,891,462.85	2,891,462.85	0.00
01-09 OBRAS PUBLICAS	12,150,842.94	951,022.63	13,101,865.57	3,283,782.26	3,283,782.26	400,954.87
01-05 OFICIALIA MAYOR	1,351,499.82	161,859.86	1,513,359.68	947,635.49	947,635.49	102,688.63
01-07 COORDINACION DE AGENCIAS MUNICIPALES	6,261,450.00	0.00	6,261,450.00	4,327,750.00	4,327,750.00	0.00
01-10 OTROS	0.00	1,034,216.11	1,034,216.11	0.00	0.00	1,034,216.11
02 SERVICIOS PUBLICOS	2,814,282.96	1,623,297.16	4,437,580.12	3,349,860.56	3,349,860.56	365,569.14
02-12 ASISTENCIA AGROPECUARIA	470,583.52	69,035.06	539,618.58	355,488.57	355,488.57	33,921.61
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	799,196.02	59,905.39	859,101.41	568,933.10	568,933.10	4,741.25
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA MUNICIPAL	1,119,484.88	744,227.96	1,863,712.84	1,503,684.65	1,503,684.65	145,500.21
02-10 ASISTENCIA A LA EDUCACION	158,200.50	132,089.33	290,289.83	229,338.08	229,338.08	20,523.09
02-01 SEGURIDAD PUBLICA	266,818.04	618,039.42	884,857.46	692,416.16	692,416.16	160,882.98
GASTO ETIQUETADO	184,831,746.00	18,527,221.12	203,358,967.12	135,103,601.37	135,103,601.37	57,797,728.01
01 SERVICIO ADMINISTRATIVOS	184,831,746.00	7,349,268.58	192,181,014.58	127,585,017.17	127,585,017.17	57,797,728.01
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	7,063,795.11	7,063,795.11	6,713,795.11	6,713,795.11	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	1,973,139.00	1,973,139.00	1,266,445.50	1,266,445.50	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	3,803,767.20	3,803,767.20	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	121,621,556.34	121,621,556.34	119,604,776.56	119,604,776.56	78,971.08

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Pág. 2 de 2

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
01-10 OTROS	184,831,746.00	-127,112,989.07	57,718,756.93	0.00	0.00	57,718,756.93
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	11,177,952.54	11,177,952.54	7,518,584.20	7,518,584.20	0.00
02-09 ASISTENCIA A LA SALUD	0.00	171,561.60	171,561.60	98,035.20	98,035.20	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA MUNICIPAL	0.00	624,000.00	624,000.00	416,000.04	416,000.04	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	185,858.40	185,858.40	106,204.80	106,204.80	0.00
02-01 SEGURIDAD PUBLICA	0.00	10,196,532.54	10,196,532.54	6,898,344.16	6,898,344.16	0.00

ELABORÓ

AUTORIZÓ

MARIANO PEREZ VAZQUEZ

MARIANO FRANCISCO SANCHEZ HERNANDEZ

TESORERO

PRESIDENTE