

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**ZINACANTÁN**

**EAEPE-CA**

03-may.-22

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De 01/01/2021 Al 31/12/2021

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIO ADMINISTRATIVOS</b>	<b>223,085,195.62</b>	<b>19,989,709.43</b>	<b>243,074,905.05</b>	<b>238,917,754.86</b>	<b>238,916,754.79</b>	<b>4,157,149.48</b>
01-01	AYUNTAMIENTO	5,233,290.40	-47,139.38	5,186,151.02	5,186,151.02	5,186,151.02	0.00
01-02	PRESIDENCIA MUNICIPAL	15,704,184.29	19,341,222.27	35,045,406.56	35,045,405.95	35,044,405.89	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	254,000.00	491,414.29	745,414.29	745,414.29	745,414.29	0.00
01-04	TESORERIA MUNICIPAL	1,281,455.16	4,855,845.39	6,137,300.55	6,133,208.67	6,133,208.67	4,091.88
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	1,214,740.00	-394,862.50	819,877.50	819,877.50	819,877.50	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	3,979,373.11	2,687,122.68	6,666,495.79	6,666,495.79	6,666,495.79	0.00
01-09	OBRAS PUBLICAS	7,057,706.90	162,568,652.69	169,626,359.59	169,626,359.49	169,626,359.48	0.00
01-10	OTROS	187,188,164.00	-179,808,045.76	7,380,118.24	3,227,060.64	3,227,060.64	4,153,057.60
02	<b>SERVICIOS PUBLICOS</b>	<b>1,172,281.76</b>	<b>10,295,499.75</b>	<b>11,467,781.51</b>	<b>11,467,781.51</b>	<b>11,467,781.51</b>	<b>0.00</b>
02-01	SEGURIDAD PUBLICA	40,000.00	8,493,352.64	8,533,352.64	8,533,352.64	8,533,352.64	0.00
02-02	LIMPIA MUNICIPAL	1,025,657.76	1,765,392.62	2,791,050.38	2,791,050.38	2,791,050.38	0.00
02-10	ASISTENCIA A LA EDUCACION	106,624.00	36,754.49	143,378.49	143,378.49	143,378.49	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

MARIANO PEREZ VAZQUEZ

TESORERO

MARIANO FRANCISCO SANCHEZ HERNANDEZ

PRESIDENTE