

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**SAN LUCAS**

**EAEPE-CA**

26-may.-26

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De 01/01/2026 Al 31/03/2026

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>83,139,926.47</b>	<b>1,388,403.18</b>	<b>84,528,329.65</b>	<b>14,523,440.89</b>	<b>14,523,080.89</b>	<b>38,507,900.85</b>
01-01	AYUNTAMIENTO	77,233,497.35	1,267,594.53	78,501,091.88	13,083,523.10	13,083,163.10	38,466,620.85
01-02	PRESIDENCIA MUNICIPAL	1,438,244.08	0.00	1,438,244.08	284,088.12	284,088.12	0.00
01-03	SECRETARIA MUNICIPAL	4,703,742.86	956,974.69	5,660,717.55	2,065,740.60	2,065,380.60	1,918,202.81
01-04	SECRETARIA MUNICIPAL	465,215.24	0.00	465,215.24	99,688.98	99,688.98	0.00
01-05	TESORERIA MUNICIPAL	2,473,256.34	0.00	2,473,256.34	497,992.89	497,992.89	188,088.17
01-06	OFICIALIA MAYOR	1,076,260.36	0.00	1,076,260.36	132,117.48	132,117.48	0.00
01-07	JUZGADO MUNICIPAL	245,752.08	0.00	245,752.08	52,661.16	52,661.16	0.00
01-08	COORDINACION DE AGENCIAS MUNICIPALES	175,691.04	0.00	175,691.04	136,157.82	136,157.82	0.00
01-09	DIF MUNICIPAL	3,520,403.34	62,589.25	3,582,992.59	942,690.07	942,690.07	0.00
01-10	DIRECCION DE OBRAS PUBLICAS	9,248,451.25	16,935,870.72	26,184,321.97	8,692,747.96	8,692,747.96	0.00
01-10	OTROS	53,886,480.76	-16,687,840.13	37,198,640.63	179,638.02	179,638.02	36,360,329.87
02	<b>SERVICIOS PUBLICOS</b>	<b>5,906,429.12</b>	<b>120,808.65</b>	<b>6,027,237.77</b>	<b>1,439,917.79</b>	<b>1,439,917.79</b>	<b>41,280.00</b>
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	648,653.04	0.00	648,653.04	138,997.08	138,997.08	0.00
02-03	MERCADO	188,015.80	0.00	188,015.80	40,289.10	40,289.10	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	639,084.76	0.00	639,084.76	166,381.02	166,381.02	41,280.00
02-07	ALUMBRADO PUBLICO	1,365,543.52	120,808.65	1,486,352.17	437,436.59	437,436.59	0.00
02-08	CALLES, PARQUES Y JARDINES	107,156.00	0.00	107,156.00	22,962.00	22,962.00	0.00
02-09	ASISTENCIA A LA SALUD	160,734.00	0.00	160,734.00	34,443.00	34,443.00	0.00
02-10	ASISTENCIA A LA EDUCACION	1,408,400.28	0.00	1,408,400.28	301,800.06	301,800.06	0.00
02-11	ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	574,980.00	0.00	574,980.00	123,210.00	123,210.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	813,861.72	0.00	813,861.72	174,398.94	174,398.94	0.00

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**ELABORÓ**

**AUTORIZÓ**

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ANGEL PORFIRIO CORZO RUIZ  
TESORERO

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GUADALUPE GUZMAN VILLARREAL  
PRESIDENTE