

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SAN LUCAS

EAEPE-CA

14-oct.-26

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De 01/01/2026 Al 30/09/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		83,139,926.47	17,412,747.02	100,552,673.49	61,915,431.14	61,915,431.14	18,636,961.36
01	SERVICIOS ADMINISTRATIVOS	77,233,497.35	17,291,938.37	94,525,435.72	58,300,230.71	58,300,230.71	18,598,929.36
01-01	AYUNTAMIENTO	1,438,244.08	0.00	1,438,244.08	792,103.93	792,103.93	0.00
01-02	PRESIDENCIA MUNICIPAL	4,703,742.86	1,314,788.75	6,018,531.61	4,064,735.09	4,064,735.09	941,128.07
01-03	SECRETARIA MUNICIPAL	465,215.24	0.00	465,215.24	256,481.95	256,481.95	0.00
01-04	TESORERIA MUNICIPAL	2,473,256.34	-130,529.22	2,342,727.12	1,285,844.70	1,285,844.70	27,884.42
01-05	OFICIALIA MAYOR	1,076,260.36	0.00	1,076,260.36	352,313.28	352,313.28	0.00
01-06	JUZGADO MUNICIPAL	245,752.08	0.00	245,752.08	140,429.76	140,429.76	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	175,691.04	0.00	175,691.04	346,669.23	346,669.23	0.00
01-08	DIF MUNICIPAL	3,520,403.34	62,589.25	3,582,992.59	2,409,524.77	2,409,524.77	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	9,248,451.25	51,463,342.72	60,711,793.97	48,188,035.92	48,188,035.92	0.00
01-10	OTROS	53,886,480.76	-35,418,253.13	18,468,227.63	464,092.08	464,092.08	17,629,916.87
02	SERVICIOS PUBLICOS	5,906,429.12	120,808.65	6,027,237.77	3,615,200.43	3,615,200.43	38,032.00
02-01	PROTECCION CIUDADADNA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	648,653.04	0.00	648,653.04	360,896.75	360,896.75	0.00
02-03	MERCADO	188,015.80	0.00	188,015.80	107,437.60	107,437.60	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	639,084.76	0.00	639,084.76	365,730.72	365,730.72	38,032.00
02-07	ALUMBRADO PUBLICO	1,365,543.52	120,808.65	1,486,352.17	1,052,345.90	1,052,345.90	0.00
02-08	CALLES, PARQUES Y JARDINES	107,156.00	0.00	107,156.00	61,232.00	61,232.00	0.00
02-09	ASISTENCIA A LA SALUD	160,734.00	0.00	160,734.00	91,848.00	91,848.00	0.00
02-10	ASISTENCIA A LA EDUCACION	1,408,400.28	0.00	1,408,400.28	799,365.33	799,365.33	0.00
02-11	ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	574,980.00	0.00	574,980.00	317,174.67	317,174.67	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	813,861.72	0.00	813,861.72	459,169.46	459,169.46	0.00

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

AUTORIZÓ

GUADALUPE GUZMAN VILLARREAL
PRESIDENTE