

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SAN LUCAS

De 01/01/2025 Al 30/06/2025

EAEPE-CA

11-ago.-25

Pág. 1 de 2

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		85,103,325.43	564,922.81	85,668,248.24	27,617,728.44	27,617,728.44	34,357,860.94
01	SERVICIOS ADMINISTRATIVOS	78,896,896.31	561,448.43	79,458,344.74	25,085,560.58	25,085,560.58	34,354,866.56
01-01	AYUNTAMIENTO	1,438,244.08	0.00	1,438,244.08	616,390.32	616,390.32	0.00
01-02	PRESIDENCIA MUNICIPAL	4,558,230.21	441,108.56	4,999,338.77	3,350,010.92	3,350,010.92	301,252.93
01-03	SECRETARIA MUNICIPAL	465,215.24	0.00	465,215.24	199,377.96	199,377.96	0.00
01-04	TESORERIA MUNICIPAL	2,473,256.34	-128,939.12	2,344,317.22	980,308.42	980,308.42	34,872.80
01-05	OFICIALIA MAYOR	1,076,260.36	0.00	1,076,260.36	461,254.44	461,254.44	0.00
01-06	JUZGADO MUNICIPAL	245,752.08	0.00	245,752.08	105,322.32	105,322.32	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	175,691.04	0.00	175,691.04	75,296.16	75,296.16	0.00
01-08	DIF MUNICIPAL	3,444,495.15	0.00	3,444,495.15	1,722,247.46	1,722,247.46	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	9,268,096.05	21,142,631.16	30,410,727.21	17,214,824.54	17,214,824.54	0.00
01-10	OTROS	55,751,655.76	-20,893,352.17	34,858,303.59	360,528.04	360,528.04	34,018,740.83
02	SERVICIOS PUBLICOS	6,206,429.12	3,474.38	6,209,903.50	2,532,167.86	2,532,167.86	2,994.38
02-01	PROTECCION CIUDADADNA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	648,653.04	0.00	648,653.04	277,994.16	277,994.16	0.00
02-03	MERCADO	188,015.80	0.00	188,015.80	80,578.20	80,578.20	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	639,084.76	3,474.38	642,559.14	325,802.04	325,802.04	2,994.38
02-07	ALUMBRADO PUBLICO	1,665,543.52	0.00	1,665,543.52	534,165.46	534,165.46	0.00
02-08	CALLES, PARQUES Y JARDINES	107,156.00	0.00	107,156.00	45,924.00	45,924.00	0.00
02-09	ASISTENCIA A LA SALUD	160,734.00	0.00	160,734.00	68,886.00	68,886.00	0.00
02-10	ASISTENCIA A LA EDUCACION	1,408,400.28	0.00	1,408,400.28	603,600.12	603,600.12	0.00
02-11	ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	574,980.00	0.00	574,980.00	246,420.00	246,420.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	813,861.72	0.00	813,861.72	348,797.88	348,797.88	0.00

Pág. 2 de 2

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GUADALUPE GUZMAN VILLARREAL
PRESIDENTE