

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**SAN LUCAS**

**EAEPE-CA**

12-nov.-24

Pág. 1 de 2

De 01/01/2024 Al 30/09/2024

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>81,915,872.19</b>	<b>758,706.96</b>	<b>82,674,579.15</b>	<b>54,804,186.99</b>	<b>54,804,186.99</b>	<b>12,548,038.33</b>
01-01	AYUNTAMIENTO	1,194,394.60	-101,500.00	1,092,894.60	697,020.66	697,020.66	0.00
01-02	PRESIDENCIA MUNICIPAL	7,849,860.05	1,785,584.05	9,635,444.10	8,331,786.66	8,331,786.66	814,975.71
01-03	SECRETARIA MUNICIPAL	587,354.77	-155,310.85	432,043.92	324,032.84	324,032.84	0.00
01-04	TESORERIA MUNICIPAL	2,313,492.23	-524,939.40	1,788,552.83	1,191,561.73	1,191,561.73	210,881.99
01-05	OFICIALIA MAYOR	915,977.72	0.00	915,977.72	686,983.29	686,983.29	0.00
01-06	JUZGADO MUNICIPAL	178,431.68	0.00	178,431.68	134,031.92	134,031.92	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	160,160.00	0.00	160,160.00	120,120.00	120,120.00	0.00
01-08	DIF MUNICIPAL	3,501,562.15	0.00	3,501,562.15	2,626,171.56	2,626,171.56	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	8,854,660.72	33,946,545.69	42,801,206.41	34,325,157.29	34,325,157.29	0.00
01-10	OTROS	50,837,404.54	-38,642,464.37	12,194,940.17	566,072.75	566,072.75	11,440,388.63
02	<b>SERVICIOS PUBLICOS</b>	<b>5,522,573.73</b>	<b>4,450,791.84</b>	<b>9,973,365.57</b>	<b>5,801,248.29</b>	<b>5,801,248.29</b>	<b>81,792.00</b>
02-01	PROTECCION CIUDADANA	0.00	4,515,349.34	4,515,349.34	2,084,104.20	2,084,104.20	0.00
02-02	LIMPIA	356,733.42	-54,557.50	302,175.92	235,992.66	235,992.66	0.00
02-03	MERCADO	161,574.84	0.00	161,574.84	121,181.13	121,181.13	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	480,724.52	0.00	480,724.52	316,251.39	316,251.39	81,792.00
02-07	ALUMBRADO PUBLICO	2,087,176.39	-10,000.00	2,077,176.39	1,196,224.25	1,196,224.25	0.00
02-08	CALLES, PARQUES Y JARDINES	84,574.84	0.00	84,574.84	63,431.13	63,431.13	0.00
02-09	ASISTENCIA A LA SALUD	134,430.52	0.00	134,430.52	101,096.64	101,096.64	0.00
02-10	ASISTENCIA A LA EDUCACION	1,029,018.62	0.00	1,029,018.62	771,764.06	771,764.06	0.00
02-11	ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	484,603.14	0.00	484,603.14	363,881.51	363,881.51	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	703,737.44	0.00	703,737.44	547,321.32	547,321.32	0.00

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**SAN LUCAS**

De 01/01/2024 Al 30/09/2024

**EAEPE-CA**

12-nov.-24

Pág. 2 de 2

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b> <b>3.1 Sector Público No Financiero</b> <b>3.1.1 Gobierno General Municipal</b> <b>3.1.1.1 Gobierno Municipal</b>						

**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
NOE ERUBEY GUTIERREZ LOPEZ

TESORERO

\_\_\_\_\_  
NOE ALEJANDRO SUAREZ

PRESIDENTE