

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
BELLA VISTA

EAEPE-CA
11-ago.-26
Pág. 1 de 2

De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		142,609,694.17	11,634,084.69	154,243,778.86	45,861,963.51	45,842,443.26	32,592,583.20
01	SERVICIO ADMINISTRATIVO	134,680,609.37	4,925,611.78	139,606,221.15	42,961,733.89	42,961,733.89	32,045,496.26
01-01	AYUNTAMIENTO	3,003,514.16	14,171.63	3,017,685.79	1,340,311.15	1,340,311.15	66,007.98
01-02	PRESIDENCIA MUNICIPAL	12,454,208.29	974,195.42	13,428,403.71	9,828,122.32	9,828,122.32	807,870.12
01-03	SECRETARIA MUNICIPAL	826,286.16	0.00	826,286.16	333,057.24	333,057.24	61,861.97
01-04	TESORERIA MUNICIPAL	4,675,522.50	-328,990.22	4,346,532.28	1,794,775.70	1,794,775.70	725,445.02
01-05	OFICIALIA MAYOR	378,369.24	5,201.00	383,570.24	141,644.96	141,644.96	60,000.00
01-06	JUZGADO MUNICIPAL	426,964.56	0.00	426,964.56	181,043.71	181,043.71	26,512.53
01-07	COORDINADOR DE AGENCIAS	151,888.80	0.00	151,888.80	54,108.00	54,108.00	0.00
01-08	DIF. MUNICIPAL	5,691,358.63	2,636,126.68	8,327,485.31	2,603,784.21	2,603,784.21	0.00
01-09	OBRAS PUBLICAS	7,787,266.47	68,849,819.06	76,637,085.53	26,133,213.02	26,133,213.02	538,815.18
01-10	OTROS	99,285,230.56	-67,224,911.79	32,060,318.77	551,673.58	551,673.58	29,758,983.46
02	SERVICIOS PUBLICOS	7,929,084.80	6,708,472.91	14,637,557.71	2,900,229.62	2,880,709.37	547,086.94
02-01	PROTECCION CIUDADANA	60,000.00	2,861,826.66	2,921,826.66	72,675.67	53,155.42	45,965.99
02-02	LIMPIA	450,000.00	3,693,583.45	4,143,583.45	37,555.99	37,555.99	309,234.01
02-05	PANTEONES	901,496.00	0.00	901,496.00	275,784.00	275,784.00	20,000.00
02-06	AGUA POTABLE	375,810.60	0.00	375,810.60	127,132.75	127,132.75	60,000.00
02-07	ALUMBRADO PUBLICO	2,552,000.00	-10,000.00	2,542,000.00	873,205.65	873,205.65	77,236.35
02-08	PARQUES Y JARDINES	282,478.40	-50,000.00	232,478.40	99,633.60	99,633.60	0.00
02-09	SERVICIOS A LA SALUD	626,477.40	0.00	626,477.40	126,099.75	126,099.75	10,000.00
02-10	SERVICIO A LA EDUCACION	649,012.00	0.00	649,012.00	214,668.48	214,668.48	0.00
02-12	ASISTENCIA AGROPECUARIO	1,252,342.48	213,062.80	1,465,405.28	739,416.13	739,416.13	24,650.59
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	328,796.16	0.00	328,796.16	140,912.64	140,912.64	0.00
02-15	CASA DE LA CULTURA	450,671.76	0.00	450,671.76	193,144.96	193,144.96	0.00

Pág. 2 de 2

PRESIDENTE