

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
BELLA VISTA

EAEPE-CA

10-ago.-25

Pág. 1 de 2

De 01/01/2025 Al 30/06/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		140,450,380.37	37,019,608.84	177,469,989.21	4,637,311.38	4,634,311.34	145,433,144.38
01	SERVICIO ADMINISTRATIVO	135,797,528.59	34,900,402.11	170,697,930.70	4,376,035.08	4,373,035.04	144,936,974.38
01-01	AYUNTAMIENTO	1,928,919.28	0.00	1,928,919.28	134,208.52	134,208.52	50,000.00
01-02	PRESIDENCIA MUNICIPAL	12,517,909.57	-127,991.43	12,389,918.14	3,268,754.36	3,265,754.32	7,843,284.74
01-03	SECRETARIA MUNICIPAL	458,832.64	0.00	458,832.64	32,773.76	32,773.76	0.00
01-04	TESORERIA MUNICIPAL	3,359,843.10	71,685.07	3,431,528.17	126,528.61	126,528.61	2,292,538.10
01-05	OFICIALIA MAYOR	263,617.62	0.00	263,617.62	18,829.84	18,829.84	0.00
01-06	JUZGADO MUNICIPAL	305,852.96	0.00	305,852.96	21,846.66	21,846.66	0.00
01-07	COORDINADOR DE AGENCIAS	126,574.00	0.00	126,574.00	9,041.00	9,041.00	0.00
01-08	DIF. MUNICIPAL	4,452,413.58	0.00	4,452,413.58	155,243.31	155,243.31	0.00
01-09	OBRAS PUBLICAS	12,781,340.88	1,168,221.76	13,949,562.64	529,463.90	529,463.90	2,471,271.83
01-10	OTROS	99,602,224.96	33,788,486.71	133,390,711.67	79,345.12	79,345.12	132,279,879.71
02	SERVICIOS PUBLICOS	4,652,851.78	2,119,206.73	6,772,058.51	261,276.30	261,276.30	496,170.00
02-01	PROTECCION CIUDADANA	216,048.00	511,344.62	727,392.62	24,262.00	24,262.00	1,170.00
02-02	LIMPIA	456,885.00	1,607,862.11	2,064,747.11	29,171.76	29,171.76	0.00
02-05	PANTEONES	149,254.80	0.00	149,254.80	12,437.90	12,437.90	0.00
02-06	AGUA POTABLE	741,075.20	0.00	741,075.20	17,576.82	17,576.82	495,000.00
02-07	ALUMBRADO PUBLICO	718,490.82	0.00	718,490.82	8,463.64	8,463.64	0.00
02-08	PARQUES Y JARDINES	123,666.20	0.00	123,666.20	8,833.28	8,833.28	0.00
02-09	SERVICIOS A LA SALUD	332,097.22	0.00	332,097.22	23,721.22	23,721.22	0.00
02-10	SERVICIO A LA EDUCACION	529,944.80	0.00	529,944.80	37,853.18	37,853.18	0.00
02-12	ASISTENCIA AGROPECUARIO	739,081.14	0.00	739,081.14	52,791.52	52,791.52	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	273,000.00	0.00	273,000.00	19,500.04	19,500.04	0.00
02-15	CASA DE LA CULTURA	373,308.60	0.00	373,308.60	26,664.94	26,664.94	0.00

Pág. 2 de 2

PRESIDENTE