

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
BELLA VISTA

EAEPED-CA

28-oct.-25

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De 01/07/2025 Al 30/09/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		140,450,380.37	37,913,669.02	178,364,049.39	16,443,218.49	16,443,218.49	71,406,770.15
GASTO NO ETIQUETADO		41,958,987.37	15,270,917.89	57,229,905.26	10,250,104.52	10,250,104.52	19,894,219.05
01	SERVICIO ADMINISTRATIVO	37,306,135.59	15,052,921.05	52,359,056.64	8,551,275.84	8,551,275.84	19,416,091.87
01-01	AYUNTAMIENTO	1,928,919.28	0.00	1,928,919.28	616,153.32	616,153.32	37,714.82
01-02	PRESIDENCIA MUNICIPAL	12,517,909.57	2,292,439.80	14,810,349.37	4,448,800.29	4,448,800.29	2,540,111.54
01-03	SECRETARIA MUNICIPAL	458,832.64	8,966.00	467,798.64	148,375.18	148,375.18	80.15
01-04	TESORERIA MUNICIPAL	3,359,843.10	45,067.69	3,404,910.79	967,373.88	967,373.88	1,871,965.04
01-06	JUZGADO MUNICIPAL	305,852.96	12,200.00	318,052.96	91,023.65	91,023.65	664.76
01-07	COORDINADOR DE AGENCIAS	126,574.00	0.00	126,574.00	27,065.50	27,065.50	0.00
01-09	OBRAS PUBLICAS	12,781,340.88	-2,335,696.05	10,445,644.83	1,371,509.42	1,371,509.42	2,261,831.31
01-10	OTROS	1,110,831.96	15,029,943.61	16,140,775.57	235,708.04	235,708.04	12,703,724.25
01-08	DIF. MUNICIPAL	4,452,413.58	0.00	4,452,413.58	579,000.00	579,000.00	0.00
01-05	OFICIALIA MAYOR	263,617.62	0.00	263,617.62	66,266.56	66,266.56	0.00
02	SERVICIOS PUBLICOS	4,652,851.78	217,996.84	4,870,848.62	1,698,828.68	1,698,828.68	478,127.18
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	273,000.00	0.00	273,000.00	65,713.60	65,713.60	0.00
02-15	CASA DE LA CULTURA	373,308.60	0.00	373,308.60	85,097.00	85,097.00	0.00
02-01	PROTECCION CIUDADANA	216,048.00	40,970.00	257,018.00	42,325.48	42,325.48	7,618.52
02-02	LIMPIA	456,885.00	119,600.00	576,485.00	134,700.62	134,700.62	3,258.90
02-05	PANTEONES	149,254.80	0.00	149,254.80	85,628.95	85,628.95	0.00
02-07	ALUMBRADO PUBLICO	718,490.82	4,500.00	722,990.82	383,345.80	383,345.80	117.00
02-06	AGUA POTABLE	741,075.20	0.00	741,075.20	88,231.66	88,231.66	464,550.00
02-08	PARQUES Y JARDINES	123,666.20	0.00	123,666.20	42,686.00	42,686.00	0.00
02-09	SERVICIOS A LA SALUD	332,097.22	40,726.84	372,824.06	417,049.59	417,049.59	1,000.00
02-10	SERVICIO A LA EDUCACION	529,944.80	0.00	529,944.80	103,963.50	103,963.50	0.00
02-12	ASISTENCIA AGROPECUARIO	739,081.14	12,200.00	751,281.14	250,086.48	250,086.48	1,582.76
GASTO ETIQUETADO		98,491,393.00	22,642,751.13	121,134,144.13	6,193,113.97	6,193,113.97	51,512,551.10
01	SERVICIO ADMINISTRATIVO	98,491,393.00	19,543,164.56	118,034,557.56	5,285,537.37	5,285,537.37	51,512,551.10
01-08	DIF. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINADOR DE AGENCIAS	0.00	0.00	0.00	0.00	0.00	0.00
01-09	OBRAS PUBLICAS	0.00	54,498,480.86	54,498,480.86	5,285,537.37	5,285,537.37	213,911.19
01-10	OTROS	98,491,393.00	-34,955,316.30	63,536,076.70	0.00	0.00	51,298,639.91
02	SERVICIOS PUBLICOS	0.00	3,099,586.57	3,099,586.57	907,576.60	907,576.60	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
02-08	PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	SERVICIOS A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	SERVICIO A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	3,099,586.57	3,099,586.57	907,576.60	907,576.60	0.00

ELABORÓ

AUTORIZÓ

OTONIEL AUNER ROBLERO CIFUENTES

LAURO PEREZ GONZALEZ

TESORERO

PRESIDENTE