

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**BELLA VISTA**

**EAEPE-CA**

04-ago.-20

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De 01/01/2020 Al 30/06/2020

| Concepto                                      | EGRESOS               |                              |                       |                     |                     | SUB EJERCICIO        |
|---|-----------------------|------------------------------|-----------------------|---------------------|---------------------|----------------------|
|   | APROBADO              | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO            | DEVENGADO           | PAGADO              |                      |
| <b>3 Sector Público Municipal</b>             |                       |                              |                       |                     |                     |                      |
| <b>3.1 Sector Público No Financiero</b>       |                       |                              |                       |                     |                     |                      |
| <b>3.1.1 Gobierno General Municipal</b>       |                       |                              |                       |                     |                     |                      |
| <b>3.1.1.1 Gobierno Municipal</b>             |                       |                              |                       |                     |                     |                      |
| <b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>   | <b>108,009,690.20</b> | <b>0.00</b>                  | <b>108,009,690.20</b> | <b>4,361,626.02</b> | <b>4,361,626.02</b> | <b>79,233,172.32</b> |
| 01 <b>SERVICIO ADMINISTRATIVO</b>             | <b>103,864,584.30</b> | <b>0.00</b>                  | <b>103,864,584.30</b> | <b>3,798,052.02</b> | <b>3,798,052.02</b> | <b>79,233,172.32</b> |
| 01-01 AYUNTAMIENTO                            | 1,506,520.00          | 0.00                         | 1,506,520.00          | 0.00                | 0.00                | 0.00                 |
| 01-02 PRESIDENCIA MUNICIPAL                   | 7,415,749.32          | -219,708.40                  | 7,196,040.92          | 1,666,422.47        | 1,666,422.47        | 4,349,678.45         |
| 01-03 SECRETARIA MUNICIPAL                    | 411,324.76            | 0.00                         | 411,324.76            | 0.00                | 0.00                | 0.00                 |
| 01-04 TESORERIA MUNICIPAL                     | 1,865,741.00          | 202,308.40                   | 2,068,049.40          | 327,255.43          | 327,255.43          | 838,052.97           |
| 01-05 OFICIALIA MAYOR                         | 232,582.00            | 0.00                         | 232,582.00            | 0.00                | 0.00                | 0.00                 |
| 01-06 JUZGADO MUNICIPAL                       | 259,781.76            | 0.00                         | 259,781.76            | 0.00                | 0.00                | 0.00                 |
| 01-07 COORDINADOR DE AGENCIAS                 | 126,574.00            | 0.00                         | 126,574.00            | 0.00                | 0.00                | 0.00                 |
| 01-08 DIF. MUNICIPAL                          | 3,577,814.71          | 0.00                         | 3,577,814.71          | 1,775,544.12        | 1,775,544.12        | 0.00                 |
| 01-09 OBRAS PUBLICAS                          | 7,795,078.92          | 6,659,344.17                 | 14,454,423.09         | 28,830.00           | 28,830.00           | 1,004,500.00         |
| 01-10 OTROS                                   | 80,673,417.83         | -6,641,944.17                | 74,031,473.66         | 0.00                | 0.00                | 73,040,940.90        |
| 02 <b>SERVICIOS PUBLICOS</b>                  | <b>4,145,105.90</b>   | <b>0.00</b>                  | <b>4,145,105.90</b>   | <b>563,574.00</b>   | <b>563,574.00</b>   | <b>0.00</b>          |
| 02-01 PROTECCION CIUDADANA                    | 216,016.00            | 0.00                         | 216,016.00            | 0.00                | 0.00                | 0.00                 |
| 02-02 LIMPIA                                  | 350,200.00            | 0.00                         | 350,200.00            | 0.00                | 0.00                | 0.00                 |
| 02-05 PANTEONES                               | 139,972.00            | 0.00                         | 139,972.00            | 0.00                | 0.00                | 0.00                 |
| 02-06 AGUA POTABLE                            | 209,468.00            | 0.00                         | 209,468.00            | 0.00                | 0.00                | 0.00                 |
| 02-07 ALUMBRADO PUBLICO                       | 1,007,343.90          | 0.00                         | 1,007,343.90          | 563,574.00          | 563,574.00          | 0.00                 |
| 02-08 PARQUES Y JARDINES                      | 109,620.00            | 0.00                         | 109,620.00            | 0.00                | 0.00                | 0.00                 |
| 02-09 SERVICIOS A LA SALUD                    | 252,684.00            | 0.00                         | 252,684.00            | 0.00                | 0.00                | 0.00                 |
| 02-10 SERVICIO A LA EDUCACION                 | 488,880.00            | 0.00                         | 488,880.00            | 0.00                | 0.00                | 0.00                 |
| 02-12 ASISTENCIA AGROPECUARIO                 | 728,868.00            | 0.00                         | 728,868.00            | 0.00                | 0.00                | 0.00                 |
| 02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA | 273,000.00            | 0.00                         | 273,000.00            | 0.00                | 0.00                | 0.00                 |
| 02-15 CASA DE LA CULTURA                      | 369,054.00            | 0.00                         | 369,054.00            | 0.00                | 0.00                | 0.00                 |

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|  |          |                              |            |           |        |               |

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
ZENAI DO ZOEL ESCALANTE PEREZ

TESORERO

\_\_\_\_\_  
YULENI VELAZQUEZ RODRIGUEZ

SINDICO

\_\_\_\_\_  
OCTAVIO HUGO MORALES SANTIZO

PRESIDENTE