



VILLAFLORES, CHIAPAS

LEY DE INGRESO 2020

| CONCEPTO | INGRESO | | | | | | | | | | | | TOTAL |
|---------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | |
| SERVICIO DE AGUA | 450,000.00 | 395,000.00 | 380,000.00 | 360,000.00 | 360,000.00 | 370,000.00 | 370,000.00 | 355,000.00 | 395,000.00 | 405,000.00 | 450,000.00 | 495,000.00 | 4,785,000.00 |
| SERVICIO DE ALCANTARILLADO | 130,000.00 | 125,000.00 | 115,000.00 | 100,000.00 | 100,000.00 | 120,000.00 | 115,000.00 | 100,000.00 | 130,000.00 | 150,000.00 | 140,000.00 | 145,000.00 | 1,470,000.00 |
| CONEXIONES Y REHABILITACION | 45,000.00 | 35,000.00 | 32,000.00 | 27,000.00 | 30,000.00 | 35,000.00 | 35,000.00 | 30,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 50,000.00 | 439,000.00 |
| CONTRATACION Y CAMBIO DE NOMBRE | 35,000.00 | 25,000.00 | 23,000.00 | 23,000.00 | 25,000.00 | 30,000.00 | 25,000.00 | 20,000.00 | 20,000.00 | 25,000.00 | 25,000.00 | 30,000.00 | 306,000.00 |
| SUMAS | 660,000.00 | 580,000.00 | 550,000.00 | 510,000.00 | 515,000.00 | 555,000.00 | 545,000.00 | 505,000.00 | 585,000.00 | 620,000.00 | 655,000.00 | 720,000.00 | 7,000,000.00 |

ENTREGAN

RECIBEN

LIC. FRANCISCO LARA SALDAÑA

CP. NICOLASA LÓPEZ LÓPEZ

DIRECTOR DE SAPAM SALIENTE

ADMINISTRATIVO SALIENTE