

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN PROGRAMÁTICA
VILLAFLORES

DEL PERIODO: Del 01/01/2024 al 30/09/2024

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|-----------|----------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|

ADEUDOS DE EJERCICIOS FISCALES ANTERIORES

| | | | | | | | |
|---|---|------|------|------|------|------|------|
| H | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ADMINISTRATIVOS Y DE APOYO

| | | | | | | | |
|--------------------------------|--|--------------|-----------|--------------|------------|------------|--------------|
| M | APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUCIONAL | 9,143,460.49 | 98,707.43 | 9,242,167.92 | 931,556.08 | 931,556.08 | 8,310,611.84 |
| 1390105000000011310105000001AA | SUELDO AL PERSONAL SINDICALIZADO | 1,091,729.16 | 0.00 | 1,091,729.16 | 576,385.18 | 576,385.18 | 515,343.98 |
| 1390105000000011340105000001AA | SUELDO AL PERSONAL DE CONFIANZA | 1,524,680.16 | 0.00 | 1,524,680.16 | 0.00 | 0.00 | 1,524,680.16 |
| 1390105000000013210105000001AA | PRIMAS DE VACACIONES Y DOMINICAL | 17,000.00 | 0.00 | 17,000.00 | 18,278.65 | 18,278.65 | -1,278.65 |
| 1390105000000013220105000001AA | GRATIFICACIÓN DE FIN DE AÑO | 327,051.17 | 0.00 | 327,051.17 | 0.00 | 0.00 | 327,051.17 |
| 1390105000000015920105000001AA | DESPENSA | 22,000.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 22,000.00 |
| 1390105000000017130105000001AA | INCENTIVO AL PERSONAL | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 9,000.00 |
| 1390105000000021110105000001AA | MATERIALES Y ÚTILES DE OFICINA | 500,000.00 | 135.00 | 500,135.00 | 180,700.98 | 180,700.98 | 319,434.02 |
| 1390105000000021210105000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 350,000.00 | 0.00 | 350,000.00 | 15,791.13 | 15,791.13 | 334,208.87 |
| 1390105000000021410105000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 10,000.00 | 0.00 | 10,000.00 | 4,359.72 | 4,359.72 | 5,640.28 |
| 1390105000000021610105000001AA | MATERIAL DE LIMPIEZA | 200,000.00 | 0.00 | 200,000.00 | 4,214.60 | 4,214.60 | 195,785.40 |
| 1390105000000022110105000001AA | ALIMENTACIÓN DE PERSONAS | 100,000.00 | 0.00 | 100,000.00 | 12,864.00 | 12,864.00 | 87,136.00 |
| 1390105000000022310105000001AA | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN | 0.00 | 196.01 | 196.01 | 196.01 | 196.01 | 0.00 |
| 1390105000000024610105000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 500,000.00 | 0.00 | 500,000.00 | 1,161.65 | 1,161.65 | 498,838.35 |
| 1390105000000024810105000001AA | MATERIALES COMPLEMENTARIOS | 0.00 | 4,381.40 | 4,381.40 | 4,381.40 | 4,381.40 | 0.00 |
| 1390105000000024910105000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN | 150,000.00 | 0.00 | 150,000.00 | 1,554.40 | 1,554.40 | 148,445.60 |
| 1390105000000025110105000001AA | PRODUCTOS QUÍMICOS BÁSICOS | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 1390105000000025210105000001AA | PLAGUICIDAS, ABONOS Y FERTILIZANTES | 3,000.00 | 20,000.00 | 23,000.00 | 14,270.00 | 14,270.00 | 8,730.00 |

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| 139010500000025910105000001AA | OTROS PRODUCTOS QUÍMICOS | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 4,000,000.00 |
| 139010500000025920105000001AA | SUSTANCIAS QUÍMICAS | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| 139010500000026110105000001AA | COMBUSTIBLES | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 70,000.00 |
| 139010500000027110105000001AA | VESTUARIOS Y UNIFORMES | 0.00 | 5,881.20 | 5,881.20 | 5,881.20 | 5,881.20 | 0.00 |
| 139010500000029110105000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES | 10,000.00 | 0.00 | 10,000.00 | 5,308.99 | 5,308.99 | 4,691.01 |
| 139010500000029210105000001AA | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | 0.00 | 725.99 | 725.99 | 725.99 | 725.99 | 0.00 |
| 139010500000029410105000001AA | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO | 30,000.00 | 0.00 | 30,000.00 | 458.81 | 458.81 | 29,541.19 |
| 139010500000029910105000001AA | REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES | 0.00 | 1,193.78 | 1,193.78 | 1,193.78 | 1,193.78 | 0.00 |
| 139010500000031710105000001AA | SERVICIO DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 139010500000032310105000001AA | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS | 12,000.00 | 0.00 | 12,000.00 | 9,280.00 | 9,280.00 | 2,720.00 |
| 139010500000032910105000001AA | OTROS ARRENDAMIENTOS | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| 139010500000033610105000001AA | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| 139010500000034710105000001AA | FLETES Y MANIOBRAS | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| 139010500000035110105000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 1,000.00 | 0.00 | 1,000.00 | 336.40 | 336.40 | 663.60 |
| 139010500000035210105000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 6,000.00 |
| 139010500000035310105000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS | 20,000.00 | 0.00 | 20,000.00 | 5,347.12 | 5,347.12 | 14,652.88 |
| 139010500000035710105000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO | 0.00 | 586.05 | 586.05 | 586.05 | 586.05 | 0.00 |
| 139010500000037510105000001AA | VIÁTICOS NACIONALES | 5,000.00 | 10,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 |
| 139010500000038210105000001AA | GASTOS DE ORDEN SOCIAL Y CULTURAL | 0.00 | 55,608.00 | 55,608.00 | 53,280.02 | 53,280.02 | 2,327.98 |
| N | DESASTRES NATURALES | 0.00 | 3,312,978.32 | 3,312,978.32 | 2,106,312.43 | 2,106,312.43 | 1,206,665.89 |

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| 269AE01024F00112210212010240FA | ACCIONES EMERGENTES (FORTALECIMIENTO DE LAS CAPACIDADES OPERATIVAS DE LA UNIDAD MUNICIPAL DE PROTECCION CIVIL) | 0.00 | 1,531,136.97 | 1,531,136.97 | 1,185,726.72 | 1,185,726.72 | 345,410.25 |
| 269AE01024F00113220212010240FA | ACCIONES EMERGENTES (FORTALECIMIENTO DE LAS CAPACIDADES OPERATIVAS DE LA UNIDAD MUNICIPAL DE PROTECCION CIVIL) | 0.00 | 170,126.33 | 170,126.33 | 0.00 | 0.00 | 170,126.33 |
| 269AE01024F00139220212010240FA | ACCIONES EMERGENTES (FORTALECIMIENTO DE LAS CAPACIDADES OPERATIVAS DE LA UNIDAD MUNICIPAL DE PROTECCION CIVIL) | 0.00 | 2,041.52 | 2,041.52 | 1,286.05 | 1,286.05 | 755.47 |
| 269AE01024F00139810212010240FA | ACCIONES EMERGENTES (FORTALECIMIENTO DE LAS CAPACIDADES OPERATIVAS DE LA UNIDAD MUNICIPAL DE PROTECCION CIVIL) | 0.00 | 34,025.27 | 34,025.27 | 21,434.13 | 21,434.13 | 12,591.14 |
| 269AE01024F00435510212010240FA | ACCIONES EMERGENTES (MANTENIMIENTO DE LOS VEHICULOS DE LA UNIDAD DE PROTECCION CIVIL) | 0.00 | 185,789.08 | 185,789.08 | 138,235.20 | 138,235.20 | 47,553.88 |
| 269AE01024F00626110212010240FA | ACCIONES EMERGENTES (ADQUISICION DE COMBUSTIBLE PARA SUMINISTRAR AL PARQUE VEHICULAR DE LA UNIDAD MUNICIPAL DE PROTECCION CIVIL) | 0.00 | 1,389,859.15 | 1,389,859.15 | 759,630.33 | 759,630.33 | 630,228.82 |

DESEMPEÑO DE LAS FUNCIONES

| | | | | | | | |
|--------------------------------|---|-----------------------|------------------------|-----------------------|----------------------|----------------------|-----------------------|
| E | PRESTACIÓN DE SERVICIOS PÚBLICOS | 419,681,692.20 | -275,795,728.45 | 143,885,963.75 | 30,795,759.68 | 30,782,942.72 | 113,090,204.07 |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1110101000000011110101000001AA | DIETAS | 6,353,454.60 | 0.00 | 6,353,454.60 | 0.00 | 0.00 | 6,353,454.60 |
| 1110101000000011310101000001AA | SUELDO AL PERSONAL SINDICALIZADO | 248,122.44 | 0.00 | 248,122.44 | 89,825.42 | 89,825.42 | 158,297.02 |
| 1110101000000013210101000001AA | PRIMAS DE VACACIONES Y DOMINICAL | 3,000.00 | 0.00 | 3,000.00 | 2,860.26 | 2,860.26 | 139.74 |
| 1110101000000013220101000001AA | GRATIFICACIÓN DE FIN DE AÑO | 825,197.13 | 0.00 | 825,197.13 | 0.00 | 0.00 | 825,197.13 |
| 1110101000000015920101000001AA | DESPENSA | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 3,500.00 |
| 1110101000000017130101000001AA | INCENTIVO AL PERSONAL | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 1110101000000021110101000001AA | MATERIALES Y ÚTILES DE OFICINA | 150,000.00 | 0.00 | 150,000.00 | 5,944.88 | 5,944.88 | 144,055.12 |
| 1110101000000021210101000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 30,000.00 | 0.00 | 30,000.00 | 443.96 | 443.96 | 29,556.04 |
| 1110101000000021610101000001AA | MATERIAL DE LIMPIEZA | 30,000.00 | 285.40 | 30,285.40 | 0.00 | 0.00 | 30,285.40 |

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| 111010100000022110101000001AA | ALIMENTACIÓN DE PERSONAS | 15,000.00 | 0.00 | 15,000.00 | 4,016.99 | 4,016.99 | 10,983.01 |
| 111010100000024810101000001AA | MATERIALES COMPLEMENTARIOS | 0.00 | 640.15 | 640.15 | 640.15 | 640.15 | 0.00 |
| 111010100000026110101000001AA | COMBUSTIBLES | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 300,000.00 |
| 111010100000029410101000001AA | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO | 0.00 | 1,376.30 | 1,376.30 | 1,376.30 | 1,376.30 | 0.00 |
| 111010100000031710101000001AA | SERVICIO DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES | 0.00 | 14,660.00 | 14,660.00 | 14,650.00 | 14,650.00 | 10.00 |
| 111010100000035110101000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 0.00 | 5,203.00 | 5,203.00 | 5,203.00 | 5,203.00 | 0.00 |
| 111010100000035510101000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| 111010100000037110101000001AA | PASAJES NACIONALES AÉREOS | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 |
| 111010100000037510101000001AA | VIÁTICOS NACIONALES | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 111010100000039410101000001AA | EROGACIONES POR RESOLUCIONES POR AUTORIDAD COMPETENTE | 3,500,000.00 | 512,500.00 | 4,012,500.00 | 3,982,448.11 | 3,982,448.11 | 30,051.89 |
| 121010600000011310106000001AA | SUELDO AL PERSONAL SINDICALIZADO | 240,100.32 | 0.00 | 240,100.32 | 94,839.03 | 94,839.03 | 145,261.29 |
| 121010600000011340106000001AA | SUELDO AL PERSONAL DE CONFIANZA | 524,346.96 | 0.00 | 524,346.96 | 0.00 | 0.00 | 524,346.96 |
| 121010600000013210106000001AA | PRIMAS DE VACACIONES Y DOMINICAL | 3,000.00 | 0.00 | 3,000.00 | 3,022.89 | 3,022.89 | -22.89 |
| 121010600000013220106000001AA | GRATIFICACIÓN DE FIN DE AÑO | 95,555.91 | 0.00 | 95,555.91 | 0.00 | 0.00 | 95,555.91 |
| 121010600000015920106000001AA | DESPENSA | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 121010600000017130106000001AA | INCENTIVO AL PERSONAL | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 121010600000021110106000001AA | MATERIALES Y ÚTILES DE OFICINA | 7,500.00 | 0.00 | 7,500.00 | 6,026.00 | 6,026.00 | 1,474.00 |
| 121010600000021210106000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 0.00 | 1,000.00 | 1,000.00 | 443.97 | 443.97 | 556.03 |
| 121010600000024610106000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 0.00 | 84.05 | 84.05 | 84.05 | 84.05 | 0.00 |
| 121010600000026110106000001AA | COMBUSTIBLES | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 |
| 121010600000029110106000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 121010600000029210106000001AA | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | 5,000.00 | 0.00 | 5,000.00 | 457.98 | 457.98 | 4,542.02 |
| 121010600000033620106000001AA | IMPRESIONES OFICIALES | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |

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| 12101060000003511010600001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 10,000.00 | 0.00 | 10,000.00 | 290.00 | 290.00 | 9,710.00 |
| 12101060000003521010600001AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 12101060000003751010600001AA | VIÁTICOS NACIONALES | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 13101020000001131010200001AA | SUELDO AL PERSONAL SINDICALIZADO | 499,712.52 | 0.00 | 499,712.52 | 188,203.08 | 188,203.08 | 311,509.44 |
| 13101020000001134010200001AA | SUELDO AL PERSONAL DE CONFIANZA | 2,392,912.92 | 0.00 | 2,392,912.92 | 0.00 | 0.00 | 2,392,912.92 |
| 13101020000001221010200001AA | SUELDO AL PERSONAL EVENTUAL | 3,000,000.00 | 0.00 | 3,000,000.00 | 2,997,933.94 | 2,997,933.94 | 2,066.06 |
| 13101020000001321010200001AA | PRIMAS DE VACACIONES Y DOMINICAL | 280,038.00 | 0.00 | 280,038.00 | 5,979.22 | 5,979.22 | 274,058.78 |
| 13101020000001322010200001AA | GRATIFICACIÓN DE FIN DE AÑO | 361,578.18 | 0.00 | 361,578.18 | 0.00 | 0.00 | 361,578.18 |
| 13101020000001522010200001AA | LIQUIDACIONES E INDEMNIZACIONES | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 100,000.00 |
| 13101020000001592010200001AA | DESPENSA | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 8,000.00 |
| 13101020000001713010200001AA | INCENTIVO AL PERSONAL | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 3,500.00 |
| 13101020000002111010200001AA | MATERIALES Y ÚTILES DE OFICINA | 50,000.00 | 0.00 | 50,000.00 | 26,730.11 | 26,730.11 | 23,269.89 |
| 13101020000002121010200001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 30,000.00 | 0.00 | 30,000.00 | 29,636.94 | 29,636.94 | 363.06 |
| 13101020000002141010200001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 0.00 | 3,140.00 | 3,140.00 | 3,140.00 | 3,140.00 | 0.00 |
| 13101020000002161010200001AA | MATERIAL DE LIMPIEZA | 20,000.00 | 0.00 | 20,000.00 | 3,109.14 | 3,109.14 | 16,890.86 |
| 13101020000002172010200001AA | MATERIALES DIDÁCTICOS PARA PLANTELES EDUCATIVOS | 0.00 | 5,940.64 | 5,940.64 | 5,940.64 | 5,940.64 | 0.00 |
| 13101020000002173010200001AA | MATERIALES Y UTILES DE ADMINISTRACIÓN Y ENSEÑANZA | 0.00 | 843.20 | 843.20 | 843.20 | 843.20 | 0.00 |
| 13101020000002211010200001AA | ALIMENTACIÓN DE PERSONAS | 40,000.00 | 0.00 | 40,000.00 | 19,501.14 | 19,501.14 | 20,498.86 |
| 13101020000002231010200001AA | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN | 4,200.00 | 0.00 | 4,200.00 | 2,902.00 | 2,902.00 | 1,298.00 |
| 13101020000002441010200001AA | MADERA Y PRODUCTOS DE MADERA | 0.00 | 29,000.00 | 29,000.00 | 28,292.00 | 28,292.00 | 708.00 |
| 13101020000002461010200001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 25,000.00 | 0.00 | 25,000.00 | 1,122.61 | 1,122.61 | 23,877.39 |
| 13101020000002471010200001AA | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | 0.00 | 164.00 | 164.00 | 164.00 | 164.00 | 0.00 |
| 13101020000002481010200001AA | MATERIALES COMPLEMENTARIOS | 0.00 | 1,699.43 | 1,699.43 | 1,699.43 | 1,699.43 | 0.00 |

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| 131010200000024910102000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN | 25,000.00 | 0.00 | 25,000.00 | 14,165.20 | 14,165.20 | 10,834.80 |
| 131010200000025910102000001AA | OTROS PRODUCTOS QUÍMICOS | 0.00 | 3,800.00 | 3,800.00 | 3,800.00 | 3,800.00 | 0.00 |
| 131010200000026110102000001AA | COMBUSTIBLES | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 500,000.00 |
| 131010200000026120102000001AA | LUBRICANTES Y ADITIVOS | 0.00 | 4,573.00 | 4,573.00 | 4,573.00 | 4,573.00 | 0.00 |
| 131010200000029110102000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES | 15,000.00 | 0.00 | 15,000.00 | 13,316.15 | 13,316.15 | 1,683.85 |
| 131010200000029210102000001AA | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 131010200000029310102000001AA | REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 0.00 | 1,489.44 | 1,489.44 | 1,489.44 | 1,489.44 | 0.00 |
| 131010200000029510102000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y LABORATORIO | 0.00 | 876.00 | 876.00 | 876.00 | 876.00 | 0.00 |
| 131010200000031710102000001AA | SERVICIO DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES | 0.00 | 14,960.00 | 14,960.00 | 14,960.00 | 14,960.00 | 0.00 |
| 131010200000032310102000001AA | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS | 20,000.00 | 0.00 | 20,000.00 | 18,560.00 | 18,560.00 | 1,440.00 |
| 131010200000032910102000001AA | OTROS ARRENDAMIENTOS | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 350,000.00 |
| 131010200000033610102000001AA | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 |
| 131010200000033620102000001AA | IMPRESIONES OFICIALES | 80,000.00 | 0.00 | 80,000.00 | 37,112.96 | 37,112.96 | 42,887.04 |
| 131010200000033930102000001AA | SUBROGACIONES | 0.00 | 794.00 | 794.00 | 794.00 | 794.00 | 0.00 |
| 131010200000035110102000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 24,000.00 |
| 131010200000035310102000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS | 0.00 | 9,206.81 | 9,206.81 | 9,206.81 | 9,206.81 | 0.00 |
| 131010200000035510102000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 30,000.00 |
| 131010200000035710102000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO | 0.00 | 1,598.27 | 1,598.27 | 1,598.27 | 1,598.27 | 0.00 |
| 131010200000036120102000001AA | PUBLICACIONES OFICIALES | 1,902,253.66 | 0.00 | 1,902,253.66 | 670,632.60 | 670,632.60 | 1,231,621.06 |
| 131010200000037110102000001AA | PASAJES NACIONALES AÉREOS | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| 131010200000037510102000001AA | VIÁTICOS NACIONALES | 30,000.00 | 0.00 | 30,000.00 | 13,500.00 | 13,500.00 | 16,500.00 |

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| 1310102000000037920102000001AA | HOSPEDAJE | 0.00 | 800.00 | 800.00 | 800.00 | 800.00 | 0.00 |
| 1310102000000038110102000001AA | GASTOS DE CEREMONIAL | 150,000.00 | 0.00 | 150,000.00 | 8,775.80 | 8,775.80 | 141,224.20 |
| 1310102000000038210102000001AA | GASTOS DE ORDEN SOCIAL Y CULTURAL | 10,000,000.00 | 0.00 | 10,000,000.00 | 230,458.39 | 230,458.39 | 9,769,541.61 |
| 1310102000000038220102000001AA | ESPECTÁCULOS CULTURALES | 500,000.00 | 0.00 | 500,000.00 | 653.43 | 653.43 | 499,346.57 |
| 1310102000000038310102000001AA | CONGRESOS Y CONVENCIONES | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 100,000.00 |
| 1310102000000038410102000001AA | EXPOSICIONES | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 |
| 1310102000000038510102000001AA | GASTOS DE REPRESENTACIÓN | 0.00 | 1,899.00 | 1,899.00 | 1,899.00 | 1,899.00 | 0.00 |
| 1310102000000039220102000001AA | OTROS IMPUESTOS Y DERECHOS | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 1310102000000039410102000001AA | EROGACIONES POR RESOLUCIONES POR AUTORIDAD COMPETENTE | 2,500,000.00 | 0.00 | 2,500,000.00 | 50,000.00 | 50,000.00 | 2,450,000.00 |
| 1310102000000039910102000001AA | SERVICIOS ASISTENCIALES | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 500,000.00 |
| 1310102000000044110102000001AA | AYUDAS A ORGANIZACIONES Y PERSONAS (AYUDAS CULTURALES Y SOCIALES) | 6,000,000.00 | 0.00 | 6,000,000.00 | 2,469,332.80 | 2,469,332.80 | 3,530,667.20 |
| 1310102000000044120102000001AA | PREMIOS | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 30,000.00 |
| 1310102000000044510102000001AA | AYUDAS A INSTITUCIONES SIN FINES DE LUCRO | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| 1310102000000083290102000001DB | OTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS | 0.00 | 1,439.95 | 1,439.95 | 0.00 | 0.00 | 1,439.95 |
| 1310102000000083290102000001DD | OTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS | 0.00 | 113.04 | 113.04 | 0.00 | 0.00 | 113.04 |
| 1320103000000011310103000001AA | SUELDO AL PERSONAL SINDICALIZADO | 661,781.64 | 0.00 | 661,781.64 | 260,509.27 | 260,509.27 | 401,272.37 |
| 1320103000000011340103000001AA | SUELDO AL PERSONAL DE CONFIANZA | 668,400.00 | 0.00 | 668,400.00 | 0.00 | 0.00 | 668,400.00 |
| 1320103000000013210103000001AA | PRIMAS DE VACACIONES Y DOMINICAL | 8,000.00 | 0.00 | 8,000.00 | 8,098.09 | 8,098.09 | -98.09 |
| 1320103000000013220103000001AA | GRATIFICACIÓN DE FIN DE AÑO | 166,272.71 | 0.00 | 166,272.71 | 0.00 | 0.00 | 166,272.71 |
| 1320103000000015920103000001AA | DESPENSA | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 8,000.00 |
| 1320103000000017130103000001AA | INCENTIVO AL PERSONAL | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 1320103000000021110103000001AA | MATERIALES Y ÚTILES DE OFICINA | 30,000.00 | 0.00 | 30,000.00 | 16,327.07 | 16,327.07 | 13,672.93 |
| 1320103000000021210103000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 20,000.00 | 0.00 | 20,000.00 | 816.93 | 816.93 | 19,183.07 |

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| 1320103000000021410103000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 0.00 | 1,000.00 | 1,000.00 | 124.31 | 124.31 | 875.69 |
| 1320103000000022110103000001AA | ALIMENTACIÓN DE PERSONAS | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 1320103000000024610103000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 0.00 | 4,124.94 | 4,124.94 | 4,124.94 | 4,124.94 | 0.00 |
| 1320103000000026110103000001AA | COMBUSTIBLES | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 30,000.00 |
| 1320103000000029310103000001AA | REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 0.00 | 695.00 | 695.00 | 695.00 | 695.00 | 0.00 |
| 1320103000000029410103000001AA | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO | 0.00 | 7,489.99 | 7,489.99 | 7,489.99 | 7,489.99 | 0.00 |
| 1320103000000037110103000001AA | PASAJES NACIONALES AÉREOS | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 1320103000000037510103000001AA | VIÁTICOS NACIONALES | 5,000.00 | 10,000.00 | 15,000.00 | 9,900.00 | 9,900.00 | 5,100.00 |
| 1390109000000011310109000001AA | SUELDO AL PERSONAL SINDICALIZADO | 5,766,458.28 | 0.00 | 5,766,458.28 | 1,955,034.23 | 1,955,034.23 | 3,811,424.05 |
| 1390109000000011340109000001AA | SUELDO AL PERSONAL DE CONFIANZA | 2,416,216.44 | 0.00 | 2,416,216.44 | 0.00 | 0.00 | 2,416,216.44 |
| 1390109000000013210109000001AA | PRIMAS DE VACACIONES Y DOMINICAL | 80,000.00 | 0.00 | 80,000.00 | 62,317.24 | 62,317.24 | 17,682.76 |
| 1390109000000013220109000001AA | GRATIFICACIÓN DE FIN DE AÑO | 1,022,834.34 | 0.00 | 1,022,834.34 | 0.00 | 0.00 | 1,022,834.34 |
| 1390109000000015920109000001AA | DESPENSA | 65,000.00 | 0.00 | 65,000.00 | 0.00 | 0.00 | 65,000.00 |
| 1390109000000017130109000001AA | INCENTIVO AL PERSONAL | 35,000.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 35,000.00 |
| 1390109000000021110109000001AA | MATERIALES Y ÚTILES DE OFICINA | 100,000.00 | 3,045.00 | 103,045.00 | 104,879.95 | 104,879.95 | -1,834.95 |
| 1390109000000021210109000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 70,000.00 | 0.00 | 70,000.00 | 15,853.39 | 15,853.39 | 54,146.61 |
| 1390109000000021220109000001AA | MATERIAL FOTOGRAFICO | 0.00 | 990.00 | 990.00 | 990.00 | 990.00 | 0.00 |
| 1390109000000021410109000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 0.00 | 62.16 | 62.16 | 62.16 | 62.16 | 0.00 |
| 1390109000000021510109000001AA | MATERIAL PARA EL DESARROLLO DE LA INFORMACIÓN | 0.00 | 1,272.89 | 1,272.89 | 1,272.89 | 1,272.89 | 0.00 |
| 1390109000000021610109000001AA | MATERIAL DE LIMPIEZA | 5,000.00 | 52,538.37 | 57,538.37 | 57,523.39 | 57,523.39 | 14.98 |
| 1390109000000022110109000001AA | ALIMENTACIÓN DE PERSONAS | 12,000.00 | 0.00 | 12,000.00 | 3,850.20 | 3,850.20 | 8,149.80 |
| 1390109000000022310109000001AA | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN | 0.00 | 296.99 | 296.99 | 296.99 | 296.99 | 0.00 |

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| 1390109000000024210109000001AA | CEMENTO Y PRODUCTOS DE CONCRETO | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 1390109000000024310109000001AA | CAL, YESO Y PRODUCTOS DE YESO | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| 1390109000000024410109000001AA | MADERA Y PRODUCTOS DE MADERA | 30,000.00 | 0.00 | 30,000.00 | 23,885.46 | 23,885.46 | 6,114.54 |
| 1390109000000024610109000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 500,000.00 | 0.00 | 500,000.00 | 29,173.36 | 29,173.36 | 470,826.64 |
| 1390109000000024710109000001AA | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | 150,000.00 | 0.00 | 150,000.00 | 14,058.51 | 14,058.51 | 135,941.49 |
| 1390109000000024810109000001AA | MATERIALES COMPLEMENTARIOS | 5,000.00 | 10,000.00 | 15,000.00 | 12,697.28 | 12,697.28 | 2,302.72 |
| 1390109000000024910109000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN | 150,000.00 | 289.73 | 150,289.73 | 107,232.29 | 107,232.29 | 43,057.44 |
| 1390109000000024920109000001AA | ESTRUCTURAS Y MANUFACTURAS | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 100,000.00 |
| 1390109000000025210109000001AA | PLAGUICIDAS, ABONOS Y FERTILIZANTES | 5,000.00 | 2,000.00 | 7,000.00 | 6,944.00 | 6,944.00 | 56.00 |
| 1390109000000025910109000001AA | OTROS PRODUCTOS QUÍMICOS | 0.00 | 81,383.68 | 81,383.68 | 81,383.68 | 81,383.68 | 0.00 |
| 1390109000000026110109000001AA | COMBUSTIBLES | 1,200,000.00 | 174,794.17 | 1,374,794.17 | 215,004.13 | 215,004.13 | 1,159,790.04 |
| 1390109000000026110109010001AA | COMBUSTIBLES | 0.00 | 64,485.30 | 64,485.30 | 64,485.30 | 64,485.30 | 0.00 |
| 1390109000000026120109000001AA | LUBRICANTES Y ADITIVOS | 75,000.00 | 0.00 | 75,000.00 | 22,149.36 | 22,149.36 | 52,850.64 |
| 1390109000000027210109000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 12,000.00 |
| 1390109000000027310109000001AA | ARTÍCULOS DEPORTIVOS | 0.00 | 1,160.00 | 1,160.00 | 1,160.00 | 1,160.00 | 0.00 |
| 1390109000000029110109000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES | 150,000.00 | 0.00 | 150,000.00 | 89,865.28 | 89,865.28 | 60,134.72 |
| 1390109000000029210109000001AA | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | 5,000.00 | 0.00 | 5,000.00 | 2,649.96 | 2,649.96 | 2,350.04 |
| 1390109000000029310109000001AA | REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 12,000.00 |
| 1390109000000029410109000001AA | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO | 20,000.00 | 0.00 | 20,000.00 | 375.88 | 375.88 | 19,624.12 |
| 1390109000000029510109000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y LABORATORIO | 0.00 | 1,010.00 | 1,010.00 | 1,010.00 | 1,010.00 | 0.00 |
| 1390109000000029610109000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 150,000.00 | 52,954.44 | 202,954.44 | 202,257.01 | 189,440.05 | 697.43 |
| 1390109000000029810109000001AA | REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS | 450,000.00 | 0.00 | 450,000.00 | 8,629.98 | 8,629.98 | 441,370.02 |

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| 139010900000029910109000001AA | REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES | 0.00 | 2,065.37 | 2,065.37 | 2,065.37 | 2,065.37 | 0.00 |
| 1390109000000031110109000001AA | SERVICIO DE ENERGÍA ELÉCTRICA | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 1390109000000032310109000001AA | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS | 10,000.00 | 0.00 | 10,000.00 | 9,280.00 | 9,280.00 | 720.00 |
| 1390109000000032610109000001AA | ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 200,000.00 |
| 1390109000000032910109000001AA | OTROS ARRENDAMIENTOS | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| 1390109000000034510109000001AA | SEGURO DE BIENES PATRIMONIALES | 60,000.00 | 0.00 | 60,000.00 | 16,066.00 | 16,066.00 | 43,934.00 |
| 1390109000000035110109000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 30,000.00 | 0.00 | 30,000.00 | 6,958.68 | 6,958.68 | 23,041.32 |
| 1390109000000035210109000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 1390109000000035310109000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS | 0.00 | 3,468.28 | 3,468.28 | 3,468.28 | 3,468.28 | 0.00 |
| 1390109000000035510109000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 100,000.00 | 0.00 | 100,000.00 | 81,599.73 | 81,599.73 | 18,400.27 |
| 1390109000000035710109000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO | 150,000.00 | 0.00 | 150,000.00 | 1,644.00 | 1,644.00 | 148,356.00 |
| 1390109000000037510109000001AA | VIÁTICOS NACIONALES | 19,800.00 | 0.00 | 19,800.00 | 9,900.00 | 9,900.00 | 9,900.00 |
| 1390109000000038110109000001AA | GASTOS DE CEREMONIAL | 0.00 | 250.00 | 250.00 | 250.00 | 250.00 | 0.00 |
| 1390109000000038210109000001AA | GASTOS DE ORDEN SOCIAL Y CULTURAL | 0.00 | 2,879.00 | 2,879.00 | 250.00 | 250.00 | 2,629.00 |
| 1390109000000038410109000001AA | EXPOSICIONES | 0.00 | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 3,500.00 |
| 1390109000000038510109000001AA | GASTOS DE REPRESENTACIÓN | 0.00 | 1,465.90 | 1,465.90 | 1,465.90 | 1,465.90 | 0.00 |
| 1390110000000011310110000001AA | SUELDO AL PERSONAL SINDICALIZADO | 604,862.16 | 0.00 | 604,862.16 | 158,026.25 | 158,026.25 | 446,835.91 |
| 1390110000000011340110000001AA | SUELDO AL PERSONAL DE CONFIANZA | 2,592,179.64 | 0.00 | 2,592,179.64 | 0.00 | 0.00 | 2,592,179.64 |
| 1390110000000012210110000001AA | SUELDO AL PERSONAL EVENTUAL | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 |
| 1390110000000013210110000001AA | PRIMAS DE VACACIONES Y DOMINICAL | 8,000.00 | 0.00 | 8,000.00 | 5,046.86 | 5,046.86 | 2,953.14 |
| 1390110000000013220110000001AA | GRATIFICACIÓN DE FIN DE AÑO | 399,630.23 | 0.00 | 399,630.23 | 0.00 | 0.00 | 399,630.23 |
| 1390110000000015920110000001AA | DESPENSA | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 7,000.00 |
| 1390110000000017130110000001AA | INCENTIVO AL PERSONAL | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |

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| 139011000000021110110000001AA | MATERIALES Y ÚTILES DE OFICINA | 0.00 | 1,730.00 | 1,730.00 | 1,730.00 | 1,730.00 | 0.00 |
| 139011000000083290110000001GB | OTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS | 0.00 | 618,921.00 | 618,921.00 | 0.00 | 0.00 | 618,921.00 |
| 139011000000083290110000001GD | OTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS | 0.00 | 10,648.43 | 10,648.43 | 0.00 | 0.00 | 10,648.43 |
| 139011000000099110110000001AA | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES POR CONCEPTOS DISTINTOS DE SERVICIOS PERSONALES | 2,500,000.00 | -1,399,581.47 | 1,100,418.53 | 0.00 | 0.00 | 1,100,418.53 |
| 1520104000000011310104000001AA | SUELDO AL PERSONAL SINDICALIZADO | 1,266,302.64 | 0.00 | 1,266,302.64 | 454,125.46 | 454,125.46 | 812,177.18 |
| 1520104000000011340104000001AA | SUELDO AL PERSONAL DE CONFIANZA | 2,081,204.52 | 0.00 | 2,081,204.52 | 0.00 | 0.00 | 2,081,204.52 |
| 1520104000000013210104000001AA | PRIMAS DE VACACIONES Y DOMINICAL | 15,000.00 | 0.00 | 15,000.00 | 14,493.70 | 14,493.70 | 506.30 |
| 1520104000000013220104000001AA | GRATIFICACIÓN DE FIN DE AÑO | 418,438.40 | 0.00 | 418,438.40 | 0.00 | 0.00 | 418,438.40 |
| 1520104000000015920104000001AA | DESPENSA | 13,000.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 13,000.00 |
| 1520104000000017130104000001AA | INCENTIVO AL PERSONAL | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 8,500.00 |
| 1520104000000021110104000001AA | MATERIALES Y ÚTILES DE OFICINA | 300,000.00 | 0.00 | 300,000.00 | 17,363.72 | 17,363.72 | 282,636.28 |
| 1520104000000021210104000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 150,000.00 | 0.00 | 150,000.00 | 390.69 | 390.69 | 149,609.31 |
| 1520104000000021410104000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 0.00 | 79.91 | 79.91 | 79.91 | 79.91 | 0.00 |
| 1520104000000022110104000001AA | ALIMENTACIÓN DE PERSONAS | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 30,000.00 |
| 1520104000000029210104000001AA | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 1520104000000029810104000001AA | REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS | 0.00 | 2,766.39 | 2,766.39 | 2,766.39 | 2,766.39 | 0.00 |
| 1520104000000031710104000001AA | SERVICIO DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 |
| 1520104000000032310104000001AA | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS | 25,000.00 | 0.00 | 25,000.00 | 9,280.00 | 9,280.00 | 15,720.00 |
| 1520104000000033110104000001AA | ASESORÍA | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 300,000.00 |
| 1520104000000033620104000001AA | IMPRESIONES OFICIALES | 30,000.00 | 0.00 | 30,000.00 | 29,649.60 | 29,649.60 | 350.40 |
| 1520104000000034110104000001AA | SERVICIOS FINANCIEROS Y BANCARIOS | 50,000.00 | 20,000.00 | 70,000.00 | 66,898.72 | 66,898.72 | 3,101.28 |
| 1520104000000035110104000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 1,000.00 | 0.00 | 1,000.00 | 522.00 | 522.00 | 478.00 |

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|--------------------------------|---|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 152010400000035210104000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 6,000.00 |
| 152010400000035310104000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS | 5,000.00 | 0.00 | 5,000.00 | 2,362.53 | 2,362.53 | 2,637.47 |
| 152010400000035720104000001AA | INSTALACIONES | 4,200.00 | 0.00 | 4,200.00 | 0.00 | 0.00 | 4,200.00 |
| 152010400000037510104000001AA | VIÁTICOS NACIONALES | 36,000.00 | 0.00 | 36,000.00 | 5,928.00 | 5,928.00 | 30,072.00 |
| 152010400000039220104000001AA | OTROS IMPUESTOS Y DERECHOS | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 500,000.00 |
| 152010400000039510104000001AA | PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 30,000.00 |
| 152010400000039810104000001AA | IMPUESTOS SOBRE NÓMINAS | 800,000.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 800,000.00 |
| 152010400000039930104000001AA | OTROS SERVICIOS | 0.00 | 300.00 | 300.00 | 300.00 | 300.00 | 0.00 |
| 1710201000000011310201000001AA | SUELDO AL PERSONAL SINDICALIZADO | 61,323.12 | 0.00 | 61,323.12 | 0.00 | 0.00 | 61,323.12 |
| 1710201000000011340201000001AA | SUELDO AL PERSONAL DE CONFIANZA | 3,966,535.80 | 0.00 | 3,966,535.80 | 0.00 | 0.00 | 3,966,535.80 |
| 1710201000000013210201000001AA | PRIMAS DE VACACIONES Y DOMINICAL | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1710201000000013220201000001AA | GRATIFICACIÓN DE FIN DE AÑO | 503,482.37 | 0.00 | 503,482.37 | 0.00 | 0.00 | 503,482.37 |
| 1710201000000015920201000001AA | DESPENSA | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 1710201000000017130201000001AA | INCENTIVO AL PERSONAL | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 750.00 |
| 1710201000000021110201000001AA | MATERIALES Y ÚTILES DE OFICINA | 25,000.00 | 5,195.00 | 30,195.00 | 29,427.39 | 29,427.39 | 767.61 |
| 1710201000000021210201000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 0.00 | 11,000.00 | 11,000.00 | 3,285.34 | 3,285.34 | 7,714.66 |
| 1710201000000021410201000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 0.00 | 985.58 | 985.58 | 985.58 | 985.58 | 0.00 |
| 1710201000000021610201000001AA | MATERIAL DE LIMPIEZA | 0.00 | 9,831.00 | 9,831.00 | 9,831.00 | 9,831.00 | 0.00 |
| 1710201000000021610210000001AA | MATERIAL DE LIMPIEZA | 0.00 | 200.21 | 200.21 | 200.21 | 200.21 | 0.00 |
| 1710201000000021610212010001AA | MATERIAL DE LIMPIEZA | 0.00 | 1,089.50 | 1,089.50 | 1,089.50 | 1,089.50 | 0.00 |
| 1710201000000022110201000001AA | ALIMENTACIÓN DE PERSONAS | 0.00 | 4,458.00 | 4,458.00 | 4,458.00 | 4,458.00 | 0.00 |
| 1710201000000024610201000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 5,000.00 | 0.00 | 5,000.00 | 2,300.04 | 2,300.04 | 2,699.96 |
| 1710201000000024910201000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN | 0.00 | 16,074.11 | 16,074.11 | 16,074.11 | 16,074.11 | 0.00 |

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| 1710201000000025210212010001AA | PLAGUICIDAS, ABONOS Y FERTILIZANTES | 0.00 | 17,715.00 | 17,715.00 | 17,715.00 | 17,715.00 | 0.00 |
| 1710201000000025310201000001AA | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| 1710201000000025910212010001AA | OTROS PRODUCTOS QUÍMICOS | 0.00 | 2,800.00 | 2,800.00 | 2,800.00 | 2,800.00 | 0.00 |
| 1710201000000026110201000001AA | COMBUSTIBLES | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| 1710201000000026120201000001AA | LUBRICANTES Y ADITIVOS | 15,000.00 | 70.00 | 15,070.00 | 70.00 | 70.00 | 15,000.00 |
| 1710201000000027110201000001AA | VESTUARIOS Y UNIFORMES | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 |
| 1710201000000029110201000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES | 2,000.00 | 2,304.00 | 4,304.00 | 2,304.00 | 2,304.00 | 2,000.00 |
| 1710201000000029110212010001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES | 0.00 | 2,767.98 | 2,767.98 | 2,767.98 | 2,767.98 | 0.00 |
| 1710201000000029210201000001AA | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1710201000000029410201000001AA | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO | 0.00 | 657.09 | 657.09 | 657.09 | 657.09 | 0.00 |
| 1710201000000029610201000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 10,000.00 | 0.00 | 10,000.00 | 2,030.00 | 2,030.00 | 7,970.00 |
| 1710201000000031710201000001AA | SERVICIO DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES | 0.00 | 1,021.00 | 1,021.00 | 1,021.00 | 1,021.00 | 0.00 |
| 1710201000000032310201000001AA | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS | 10,000.00 | 0.00 | 10,000.00 | 9,280.00 | 9,280.00 | 720.00 |
| 1710201000000034710201000001AA | FLETES Y MANIOBRAS | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| 1710201000000035110201000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 1710201000000035310212010001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS | 0.00 | 4,373.96 | 4,373.96 | 4,373.96 | 4,373.96 | 0.00 |
| 1710201000000035510201000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 25,000.00 | 0.00 | 25,000.00 | 417.60 | 417.60 | 24,582.40 |
| 1710201000000035710201000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO | 10,000.00 | 0.00 | 10,000.00 | 1,101.04 | 1,101.04 | 8,898.96 |
| 1710201000000035710212010001AA | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO | 0.00 | 5,284.49 | 5,284.49 | 3,909.79 | 3,909.79 | 1,374.70 |
| 1710201000000035710212010002AA | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO | 0.00 | 3,820.99 | 3,820.99 | 0.00 | 0.00 | 3,820.99 |
| 1710201000000037510201000001AA | VIÁTICOS NACIONALES | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 1720201000000021110212010001AA | MATERIALES Y ÚTILES DE OFICINA | 0.00 | 1,680.00 | 1,680.00 | 1,680.00 | 1,680.00 | 0.00 |

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| 1720201000000021610201000001AA | MATERIAL DE LIMPIEZA | 0.00 | 747.00 | 747.00 | 484.00 | 484.00 | 263.00 |
| 1720201000000021610212010001AA | MATERIAL DE LIMPIEZA | 0.00 | 1,288.00 | 1,288.00 | 1,288.00 | 1,288.00 | 0.00 |
| 1720201000000024610201000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 0.00 | 564.46 | 564.46 | 564.46 | 564.46 | 0.00 |
| 1720201000000024910201000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN | 0.00 | 1,195.08 | 1,195.08 | 1,195.08 | 1,195.08 | 0.00 |
| 1720201000000024910212010001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN | 0.00 | 561.00 | 561.00 | 561.00 | 561.00 | 0.00 |
| 1720201000000025210212010001AA | PLAGUICIDAS, ABONOS Y FERTILIZANTES | 0.00 | 10,320.00 | 10,320.00 | 10,320.00 | 10,320.00 | 0.00 |
| 1720201000000025910212010001AA | OTROS PRODUCTOS QUÍMICOS | 0.00 | 8,330.00 | 8,330.00 | 8,330.00 | 8,330.00 | 0.00 |
| 1720201000000028210212010001AA | MATERIALES DE SEGURIDAD PÚBLICA | 0.00 | 1,304.28 | 1,304.28 | 1,304.28 | 1,304.28 | 0.00 |
| 1720201000000035310212010001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS | 0.00 | 2,000.00 | 2,000.00 | 515.01 | 515.01 | 1,484.99 |
| 1720201000000035710212010001AA | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO | 0.00 | 406.00 | 406.00 | 406.00 | 406.00 | 0.00 |
| 2110202000000021210202000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 2110202000000021610202000001AA | MATERIAL DE LIMPIEZA | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 30,000.00 |
| 2110202000000022110202000001AA | ALIMENTACIÓN DE PERSONAS | 0.00 | 3,573.45 | 3,573.45 | 3,573.45 | 3,573.45 | 0.00 |
| 2110202000000024310202000001AA | CAL, YESO Y PRODUCTOS DE YESO | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| 2110202000000024910202000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 2110202000000024920202000001AA | ESTRUCTURAS Y MANUFACTURAS | 0.00 | 155,086.70 | 155,086.70 | 155,086.70 | 155,086.70 | 0.00 |
| 2110202000000026110202000001AA | COMBUSTIBLES | 2,000,000.00 | 415,029.29 | 2,415,029.29 | 889,383.95 | 889,383.95 | 1,525,645.34 |
| 2110202000000026120202000001AA | LUBRICANTES Y ADITIVOS | 200,000.00 | 0.00 | 200,000.00 | 16,415.02 | 16,415.02 | 183,584.98 |
| 2110202000000027210202000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| 2110202000000029110202000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES | 20,000.00 | 0.00 | 20,000.00 | 12,081.17 | 12,081.17 | 7,918.83 |
| 2110202000000029210202000001AA | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | 0.00 | 3,659.16 | 3,659.16 | 3,659.16 | 3,659.16 | 0.00 |
| 2110202000000029610202000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 500,000.00 | 0.00 | 500,000.00 | 296,261.95 | 296,261.95 | 203,738.05 |
| 2110202000000035510202000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 350,000.00 | 15,470.02 | 365,470.02 | 86,180.52 | 86,180.52 | 279,289.50 |

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| 2240207000000024610207000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 750,000.00 | 0.00 | 750,000.00 | 0.00 | 0.00 | 750,000.00 |
| 2240207000000024910207000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 2240207000000026110207000001AA | COMBUSTIBLES | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 200,000.00 |
| 2240207000000027210207000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 2240207000000029110207000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| 2240207000000029610207000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 100,000.00 |
| 2240207000000031110207000001AA | SERVICIO DE ENERGÍA ELÉCTRICA | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| 2240207000000032610207000001AA | ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 |
| 2240207000000035510207000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 100,000.00 |
| 4210108000000043910108000001AA | SUBSIDIOS A ENTES PÚBLICOS DESCENTRALIZADOS | 12,434,726.27 | 0.00 | 12,434,726.27 | 3,801,057.70 | 3,801,057.70 | 8,633,668.57 |
| 4210110000000081110110000001AA | FONDO GENERAL DE PARTICIPACIONES | 0.00 | 3,072,107.23 | 3,072,107.23 | 0.00 | 0.00 | 3,072,107.23 |
| 4210110000000081110110000001AB | FONDO GENERAL DE PARTICIPACIONES | 0.00 | 140,000.24 | 140,000.24 | 0.00 | 0.00 | 140,000.24 |
| 4210110000000081110110000001AD | FONDO GENERAL DE PARTICIPACIONES | 0.00 | 1,016.71 | 1,016.71 | 0.00 | 0.00 | 1,016.71 |
| 4210110000000083210110000001EA | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN) | 219,605,140.00 | -219,605,140.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4210110000000083210110000001EB | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN) | 0.00 | 0.01 | 0.01 | 0.00 | 0.00 | 0.01 |
| 4210110000000083210110000001ED | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN) | 0.00 | 2,011.38 | 2,011.38 | 0.00 | 0.00 | 2,011.38 |
| 4210110000000083210110000001EE | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN) | 0.00 | 21.67 | 21.67 | 0.00 | 0.00 | 21.67 |
| 4210110000000083210110000002EB | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN) | 0.00 | 1,355,537.58 | 1,355,537.58 | 0.00 | 0.00 | 1,355,537.58 |
| 4210110000000083210110000002ED | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN) | 0.00 | 45,993.10 | 45,993.10 | 0.00 | 0.00 | 45,993.10 |
| 4210110000000083220110000001EA | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF) | 98,303,681.00 | -98,303,681.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4210110000000083220110000001FA | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF) | 0.00 | 33,670,316.35 | 33,670,316.35 | 0.00 | 0.00 | 33,670,316.35 |

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| 421011000000083220110000001FB | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF) | 0.00 | 3,851.60 | 3,851.60 | 0.00 | 0.00 | 3,851.60 |
| 421011000000083220110000001FD | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF) | 0.00 | 1.05 | 1.05 | 0.00 | 0.00 | 1.05 |
| 421011000000083220110000001FE | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF) | 0.00 | 4,575.59 | 4,575.59 | 0.00 | 0.00 | 4,575.59 |
| 421011000000083220110000002FB | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF) | 0.00 | 2,745,068.86 | 2,745,068.86 | 0.00 | 0.00 | 2,745,068.86 |
| 421011000000083220110000002FD | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF) | 0.00 | 5,557.68 | 5,557.68 | 0.00 | 0.00 | 5,557.68 |
| F | PROMOCIÓN Y FOMENTO | 9,032,745.50 | 35,682,612.94 | 44,715,358.44 | 34,157,719.90 | 34,151,437.93 | 10,557,638.54 |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2560210000000011310210000001AA | SUELDO AL PERSONAL SINDICALIZADO | 1,146,507.72 | 0.00 | 1,146,507.72 | 417,559.66 | 417,559.66 | 728,948.06 |
| 2560210000000011340210000001AA | SUELDO AL PERSONAL DE CONFIANZA | 1,586,480.52 | 0.00 | 1,586,480.52 | 0.00 | 0.00 | 1,586,480.52 |
| 2560210000000013210210000001AA | PRIMAS DE VACACIONES Y DOMINICAL | 15,000.00 | 0.00 | 15,000.00 | 13,282.13 | 13,282.13 | 1,717.87 |
| 2560210000000013220210000001AA | GRATIFICACIÓN DE FIN DE AÑO | 341,623.53 | 0.00 | 341,623.53 | 0.00 | 0.00 | 341,623.53 |
| 2560210000000015920210000001AA | DESPENSA | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| 2560210000000017130210000001AA | INCENTIVO AL PERSONAL | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 7,000.00 |
| 2560210000000021110210000001AA | MATERIALES Y ÚTILES DE OFICINA | 10,000.00 | 6,345.00 | 16,345.00 | 16,201.86 | 16,201.86 | 143.14 |
| 2560210000000021210210000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 7,000.00 | 0.00 | 7,000.00 | 2,971.90 | 2,971.90 | 4,028.10 |
| 2560210000000021410210000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 0.00 | 670.00 | 670.00 | 670.00 | 670.00 | 0.00 |
| 2560210000000021610210000001AA | MATERIAL DE LIMPIEZA | 0.00 | 5,094.01 | 5,094.01 | 5,094.01 | 5,094.01 | 0.00 |
| 2560210000000021710210000001AA | MATERIAL DE APOYO INFORMATIVO | 0.00 | 980.00 | 980.00 | 980.00 | 980.00 | 0.00 |
| 2560210000000021720210000001AA | MATERIALES DIDÁCTICOS PARA PLANTELES EDUCATIVOS | 0.00 | 1,063.39 | 1,063.39 | 1,063.39 | 1,063.39 | 0.00 |
| 2560210000000021730210000001AA | MATERIALES Y UTILES DE ADMINISTRACIÓN Y ENSEÑANZA | 5,000.00 | 21,508.00 | 26,508.00 | 26,213.00 | 26,213.00 | 295.00 |

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|-------------------------------|---|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 256021000000022110210000001AA | ALIMENTACIÓN DE PERSONAS | 0.00 | 6,920.50 | 6,920.50 | 6,920.50 | 6,920.50 | 0.00 |
| 256021000000022310210000001AA | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN | 0.00 | 1,510.00 | 1,510.00 | 1,510.00 | 1,510.00 | 0.00 |
| 256021000000024610210000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 0.00 | 8,920.72 | 8,920.72 | 8,920.72 | 8,920.72 | 0.00 |
| 256021000000024710210000001AA | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | 0.00 | 206.10 | 206.10 | 206.10 | 206.10 | 0.00 |
| 256021000000024810210000001AA | MATERIALES COMPLEMENTARIOS | 0.00 | 1,512.39 | 1,512.39 | 1,512.39 | 1,512.39 | 0.00 |
| 256021000000024910210000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN | 0.00 | 5,939.77 | 5,939.77 | 5,939.77 | 5,939.77 | 0.00 |
| 256021000000025910210000001AA | OTROS PRODUCTOS QUÍMICOS | 15,000.00 | 50,272.40 | 65,272.40 | 65,212.17 | 65,212.17 | 60.23 |
| 256021000000026110210000001AA | COMBUSTIBLES | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 30,000.00 |
| 256021000000027310210000001AA | ARTÍCULOS DEPORTIVOS | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 256021000000027410210000001AA | PRODUCTOS TEXTILES | 65,000.00 | 0.00 | 65,000.00 | 0.00 | 0.00 | 65,000.00 |
| 256021000000029110210000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES | 0.00 | 12,971.44 | 12,971.44 | 12,971.44 | 12,971.44 | 0.00 |
| 256021000000029210210000001AA | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | 0.00 | 82.00 | 82.00 | 82.00 | 82.00 | 0.00 |
| 256021000000029310210000001AA | REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 0.00 | 25,880.18 | 25,880.18 | 23,000.39 | 23,000.39 | 2,879.79 |
| 256021000000029610210000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 10,000.00 | 0.00 | 10,000.00 | 9,239.97 | 2,958.00 | 760.03 |
| 256021000000029810210000001AA | REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS | 0.00 | 165.00 | 165.00 | 165.00 | 165.00 | 0.00 |
| 256021000000029910210000001AA | REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES | 20,000.00 | 1,390.00 | 21,390.00 | 2,855.00 | 2,855.00 | 18,535.00 |
| 256021000000031710210000001AA | SERVICIO DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES | 0.00 | 150.00 | 150.00 | 150.00 | 150.00 | 0.00 |
| 256021000000033620210000001AA | IMPRESIONES OFICIALES | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 256021000000035210210000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 5,000.00 | 11,125.00 | 16,125.00 | 16,124.00 | 16,124.00 | 1.00 |
| 256021000000035310210000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS | 0.00 | 11,543.00 | 11,543.00 | 11,543.00 | 11,543.00 | 0.00 |
| 256021000000035510210000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 0.00 | 5,000.00 | 5,000.00 | 4,292.00 | 4,292.00 | 708.00 |
| 256021000000037920210000001AA | HOSPEDAJE | 0.00 | 6,000.00 | 6,000.00 | 5,600.00 | 5,600.00 | 400.00 |

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| 256021000000038110210000001AA | GASTOS DE CEREMONIAL | 0.00 | 6,635.04 | 6,635.04 | 6,635.04 | 6,635.04 | 0.00 |
| 256021000000038210210000001AA | GASTOS DE ORDEN SOCIAL Y CULTURAL | 0.00 | 45,802.91 | 45,802.91 | 45,672.91 | 45,672.91 | 130.00 |
| 256SB01004F00544310102000240FA | DESAYUNOS ESCOLARES PARA BENEFICIO DE 85 CENTROS ESCOLARES | 0.00 | 8,825,926.46 | 8,825,926.46 | 6,249,704.10 | 6,249,704.10 | 2,576,222.36 |
| 3210212000000011310212000001AA | SUELDO AL PERSONAL SINDICALIZADO | 1,463,874.00 | 0.00 | 1,463,874.00 | 481,307.60 | 481,307.60 | 982,566.40 |
| 3210212000000011340212000001AA | SUELDO AL PERSONAL DE CONFIANZA | 2,038,111.53 | 0.00 | 2,038,111.53 | 0.00 | 0.00 | 2,038,111.53 |
| 3210212000000013210212000001AA | PRIMAS DE VACACIONES Y DOMINICAL | 20,000.00 | 0.00 | 20,000.00 | 15,400.97 | 15,400.97 | 4,599.03 |
| 3210212000000013220212000001AA | GRATIFICACIÓN DE FIN DE AÑO | 437,748.20 | 0.00 | 437,748.20 | 0.00 | 0.00 | 437,748.20 |
| 3210212000000015920212000001AA | DESPENSA | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| 3210212000000017130212000001AA | INCENTIVO AL PERSONAL | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 6,000.00 |
| 3210212000000021110212000001AA | MATERIALES Y ÚTILES DE OFICINA | 25,000.00 | 36,460.00 | 61,460.00 | 60,185.60 | 60,185.60 | 1,274.40 |
| 3210212000000021210212000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 30,400.00 | 0.00 | 30,400.00 | 6,366.35 | 6,366.35 | 24,033.65 |
| 3210212000000021410212000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 0.00 | 2,901.90 | 2,901.90 | 2,901.90 | 2,901.90 | 0.00 |
| 3210212000000021610212000001AA | MATERIAL DE LIMPIEZA | 0.00 | 11,909.01 | 11,909.01 | 11,909.01 | 11,909.01 | 0.00 |
| 3210212000000021710210000001AA | MATERIAL DE APOYO INFORMATIVO | 0.00 | 583.00 | 583.00 | 583.00 | 583.00 | 0.00 |
| 3210212000000021710212000001AA | MATERIAL DE APOYO INFORMATIVO | 0.00 | 190.00 | 190.00 | 190.00 | 190.00 | 0.00 |
| 3210212000000021720212000001AA | MATERIALES DIDÁCTICOS PARA PLANTELES EDUCATIVOS | 0.00 | 1,860.00 | 1,860.00 | 1,860.00 | 1,860.00 | 0.00 |
| 3210212000000021730212000001AA | MATERIALES Y UTILES DE ADMINISTRACIÓN Y ENSEÑANZA | 0.00 | 990.00 | 990.00 | 990.00 | 990.00 | 0.00 |
| 3210212000000022110212000001AA | ALIMENTACIÓN DE PERSONAS | 10,000.00 | 12,728.30 | 22,728.30 | 23,609.86 | 23,609.86 | -881.56 |
| 3210212000000022210212000001AA | ALIMENTACIÓN DE ANIMALES | 0.00 | 2,000.00 | 2,000.00 | 870.00 | 870.00 | 1,130.00 |
| 3210212000000022310212000001AA | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN | 0.00 | 254.18 | 254.18 | 254.18 | 254.18 | 0.00 |
| 3210212000000024310212000001AA | CAL, YESO Y PRODUCTOS DE YESO | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 3210212000000024410212000001AA | MADERA Y PRODUCTOS DE MADERA | 0.00 | 14,690.00 | 14,690.00 | 14,690.00 | 14,690.00 | 0.00 |
| 3210212000000024610212000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 0.00 | 2,864.06 | 2,864.06 | 2,864.06 | 2,864.06 | 0.00 |

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| 3210212000000024710212000001AA | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | 0.00 | 3,561.12 | 3,561.12 | 3,561.12 | 3,561.12 | 0.00 |
| 3210212000000024810212000001AA | MATERIALES COMPLEMENTARIOS | 120,000.00 | 0.00 | 120,000.00 | 1,410.72 | 1,410.72 | 118,589.28 |
| 3210212000000024820212000001AA | PLANTAS DE ORNATO | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 3210212000000024910212000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN | 3,000.00 | 2,580.89 | 5,580.89 | 4,817.82 | 4,817.82 | 763.07 |
| 3210212000000025210212000001AA | PLAGUICIDAS, ABONOS Y FERTILIZANTES | 10,000.00 | 0.00 | 10,000.00 | 5,155.00 | 5,155.00 | 4,845.00 |
| 3210212000000025610212000001AA | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 3210212000000025910212000001AA | OTROS PRODUCTOS QUÍMICOS | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 |
| 3210212000000026110212000001AA | COMBUSTIBLES | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 150,000.00 |
| 3210212000000027210212000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 7,000.00 |
| 3210212000000029110212000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES | 550,000.00 | 0.00 | 550,000.00 | 17,947.09 | 17,947.09 | 532,052.91 |
| 3210212000000029910212000001AA | REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES | 0.00 | 295.00 | 295.00 | 295.00 | 295.00 | 0.00 |
| 3210212000000031710212000001AA | SERVICIO DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 3210212000000032310212000001AA | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS | 12,000.00 | 0.00 | 12,000.00 | 9,280.00 | 9,280.00 | 2,720.00 |
| 3210212000000034710212000001AA | FLETES Y MANIOBRAS | 750,000.00 | 0.00 | 750,000.00 | 0.00 | 0.00 | 750,000.00 |
| 3210212000000035110212000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 0.00 | 5,000.00 | 5,000.00 | 290.00 | 290.00 | 4,710.00 |
| 3210212000000035210212000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| 3210212000000035310212000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS | 0.00 | 2,083.09 | 2,083.09 | 2,083.09 | 2,083.09 | 0.00 |
| 3210212000000035510212000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 40,000.00 |
| 3210212000000035910212000001AA | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | 0.00 | 80,000.00 | 80,000.00 | 80,000.00 | 80,000.00 | 0.00 |
| 3210212000000037510212000001AA | VIÁTICOS NACIONALES | 21,000.00 | 0.00 | 21,000.00 | 8,556.00 | 8,556.00 | 12,444.00 |
| 3210212000000038110212000001AA | GASTOS DE CEREMONIAL | 0.00 | 1,437.88 | 1,437.88 | 1,437.88 | 1,437.88 | 0.00 |
| 3210212000000038210212000001AA | GASTOS DE ORDEN SOCIAL Y CULTURAL | 0.00 | 8,811.20 | 8,811.20 | 8,811.20 | 8,811.20 | 0.00 |

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| 3210212000000038410212000001AA | EXPOSICIONES | 0.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 0.00 |
| 3210212000000044110212000001AA | AYUDAS A ORGANIZACIONES Y PERSONAS (AYUDAS CULTURALES Y SOCIALES) | 0.00 | 22,800.00 | 22,800.00 | 22,800.00 | 22,800.00 | 0.00 |
| 321TF01004F00763210212000210FA | APOYO A CULTIVO DE MAIZ CICLO PRIMAVERA VERANO 2024 | 0.00 | 21,000,000.00 | 21,000,000.00 | 21,000,000.00 | 21,000,000.00 | 0.00 |
| 321TF01004F01463210212000240FA | ADQUISICION DE FERTILIZANTE PARA CULTIVO DE MAIZ, CICLO PRIMAVERA VERANO 2024 | 0.00 | 5,400,000.00 | 5,400,000.00 | 5,400,000.00 | 5,400,000.00 | 0.00 |
| P | PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS | 29,987,269.30 | 279,826,356.50 | 309,813,625.80 | 163,293,004.66 | 163,130,078.01 | 146,520,621.14 |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 139031605ADQ0156410105000001AA | ADQUISICION DE MINISPLIT | 0.00 | 22,020.00 | 22,020.00 | 22,020.00 | 22,020.00 | 0.00 |
| 139031605ADQ0251510105000001AA | ADQUISICIONES MAYO GASTO CORRIENTE 2024 | 0.00 | 5,795.00 | 5,795.00 | 5,795.00 | 5,795.00 | 0.00 |
| 139031605ADQ0252110105000001AA | ADQUISICIONES MAYO GASTO CORRIENTE 2024 | 0.00 | 5,795.00 | 5,795.00 | 5,795.00 | 5,795.00 | 0.00 |
| 171PP01024F00212210201000240FA | DIGNIFICACION POLICIAL | 0.00 | 10,839,000.00 | 10,839,000.00 | 6,315,890.87 | 6,315,890.87 | 4,523,109.13 |
| 171PP01024F00213220201000240FA | DIGNIFICACION POLICIAL | 0.00 | 1,354,875.00 | 1,354,875.00 | 0.00 | 0.00 | 1,354,875.00 |
| 171PP01024F00214410201000240FA | DIGNIFICACION POLICIAL | 0.00 | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 250,000.00 |
| 171PP01024F00239810201000240FA | DIGNIFICACION POLICIAL | 0.00 | 243,877.50 | 243,877.50 | 86,176.67 | 86,176.67 | 157,700.83 |
| 171PP01024F00239820201000240FA | DIGNIFICACION POLICIAL | 0.00 | 14,632.65 | 14,632.65 | 5,170.60 | 5,170.60 | 9,462.05 |
| 171PP03064F00326110201000240FA | EQUIPAMIENTO DE LAS INTITUCIONES DE SEGURIDAD PUBLICA | 0.00 | 5,806,500.00 | 5,806,500.00 | 2,501,077.92 | 2,355,924.83 | 3,305,422.08 |
| 171PP03064F00328210201000240FA | EQUIPAMIENTO DE LAS INTITUCIONES DE SEGURIDAD PUBLICA | 0.00 | 438,180.45 | 438,180.45 | 0.00 | 0.00 | 438,180.45 |
| 171PP03064F00334510201000240FA | EQUIPAMIENTO DE LAS INTITUCIONES DE SEGURIDAD PUBLICA | 0.00 | 719,777.21 | 719,777.21 | 0.00 | 0.00 | 719,777.21 |
| 171PP03064F00335510201000240FA | EQUIPAMIENTO DE LAS INTITUCIONES DE SEGURIDAD PUBLICA | 0.00 | 684,432.00 | 684,432.00 | 436,639.81 | 436,639.81 | 247,792.19 |
| 171PP03064F00339220201000240FA | EQUIPAMIENTO DE LAS INTITUCIONES DE SEGURIDAD PUBLICA | 0.00 | 133,715.76 | 133,715.76 | 0.00 | 0.00 | 133,715.76 |
| 171PP03064F00355110201000240FA | EQUIPAMIENTO DE LAS INTITUCIONES DE SEGURIDAD PUBLICA | 0.00 | 2,501,728.50 | 2,501,728.50 | 0.00 | 0.00 | 2,501,728.50 |
| 172RD02034F01129110212010240FA | EQUIPAMIENTO DE LA UNIDAD (ADQUISICION DE EQUIPOS DE SEGURIDAD Y HERRAMIENTAS) | 0.00 | 188,827.08 | 188,827.08 | 0.00 | 0.00 | 188,827.08 |

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| 172RD02034F01227110212010240FA | EQUIPAMIENTO DE LA UNIDAD MUNICIPAL DE PROTECCION CIVIL (ADQUISICION DE UNIFORMES PARA EL PERSONAL DE LA UNIDAD MUNICIPAL DE PROTECCION CIVIL) | 0.00 | 199,979.94 | 199,979.94 | 0.00 | 0.00 | 199,979.94 |
| 172RD02034F01329110212010240FA | EQUIPAMIENTO DE COMITES COMUNITARIOS DE PROTECCION CIVIL (HERRAMIENTAS, ACCESORIOS Y EQUIPOS DE PROTECCION) | 0.00 | 76,149.78 | 76,149.78 | 974.81 | 974.81 | 75,174.97 |
| 211031209PIM3561410109000004AA | SUMINISTRO Y COLOCACION DE CONTENEDORES DE ESSTRUCTURAS METALICAS | 0.00 | 75,400.00 | 75,400.00 | 75,400.00 | 75,400.00 | 0.00 |
| 211031213PIM1161430109000002AA | MANTENIMIENTO DEL RELLENO SANITARIO | 2,856,022.00 | 32,800.49 | 2,888,822.49 | 145,538.89 | 145,538.89 | 2,743,283.60 |
| 213031205PIM0561430109000002AA | MANTENIMIENTO DEL SISTEMA DE DRENAJE Y ALCANTARILLADO | 250,000.00 | 0.00 | 250,000.00 | 112,870.92 | 112,870.92 | 137,129.08 |
| 221030801PIM2661510109000001AA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 3,441,690.04 | -3,441,690.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221030812PIM2961510109000004AA | CONSTRUCCION DE ANDADOR PEATONAL DEL CENTRO DEE ASISTENCIA INFANTIL COMUNITARIO (CAIC) A LA PLAZA DE LA CONSTITUCION | 0.00 | 250,000.00 | 250,000.00 | 214,051.15 | 214,051.15 | 35,948.85 |
| 221031207PIM0761430109000002AA | MANTENIMIENTO DE CALLES Y AVENIDAS | 856,023.13 | -663,035.94 | 192,987.19 | 191,603.21 | 191,603.21 | 1,383.98 |
| 221031209PIM0962230109000001AA | MANTENIMIENTO DE LA PRESIDENCIA MUNICIPAL | 500,000.00 | -200,000.00 | 300,000.00 | 10,917.54 | 10,917.54 | 289,082.46 |
| 221031209PIM1461230109000001AA | MANTENIMIENTO DEL DIF MUNICIPAL | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 300,000.00 |
| 221UR18014E14361410109000059EA | CONSTRUCCION DE GUARNICIONES Y BANQUETAS | 0.00 | 800,000.00 | 800,000.00 | 0.00 | 0.00 | 800,000.00 |
| 221UR18014E15061410109000138EA | CONSTRUCCION DE GUARNICIONES Y BANQUETAS | 0.00 | 600,000.00 | 600,000.00 | 0.00 | 0.00 | 600,000.00 |
| 221UR18054E01161430109000250EA | REHABILITACION DE GUARNICIONES Y BANQUETAS | 0.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 0.00 |
| 221UR18054E01261430109000199EA | REHABILITACION DE GUARNICIONES Y BANQUETAS | 0.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 0.00 |
| 221UR19014E06461410109000105EA | CONSTRUCCION DE MURO DE CONTENCIÓN | 0.00 | 450,000.00 | 450,000.00 | 450,000.00 | 450,000.00 | 0.00 |
| 221UR19014E08661410109000104EA | CONSTRUCCION DE MURO DE CONTENCIÓN | 0.00 | 600,000.00 | 600,000.00 | 0.00 | 0.00 | 600,000.00 |
| 221UR19014E09761410109000068EA | CONSTRUCCION DE MURO DE CONTENCIÓN | 0.00 | 455,970.00 | 455,970.00 | 455,970.00 | 455,970.00 | 0.00 |
| 221UR19014E10961410109000196EA | CONSTRUCCION DE MURO DE CONTENCIÓN | 0.00 | 750,850.00 | 750,850.00 | 750,850.00 | 750,850.00 | 0.00 |
| 221UR19014E17861410109000044EA | CONSTRUCCION DE MURO DE CONTENCIÓN | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 500,000.00 |
| 221UR19014E24061410109000174EA | CONSTRUCCION DE MURO DE CONTENCIÓN | 0.00 | 180,070.00 | 180,070.00 | 0.00 | 0.00 | 180,070.00 |
| 221UR20014E00361410109000081EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 2,100,000.00 | 2,100,000.00 | 2,100,000.00 | 2,100,000.00 | 0.00 |

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| 221UR20014E00461410109000025EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 0.00 |
| 221UR20014E06661410109000055EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 1,300,019.00 | 1,300,019.00 | 1,300,019.00 | 1,300,019.00 | 0.00 |
| 221UR20014E06761410109000060EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 2,377,586.00 | 2,377,586.00 | 2,377,586.00 | 2,377,586.00 | 0.00 |
| 221UR20014E06861410109000036EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 2,361,961.00 | 2,361,961.00 | 2,361,961.00 | 2,361,961.00 | 0.00 |
| 221UR20014E06961410109000081EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO (COMPL.) | 0.00 | 2,100,000.00 | 2,100,000.00 | 2,100,000.00 | 2,100,000.00 | 0.00 |
| 221UR20014E07061410109000054EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 685,035.00 | 685,035.00 | 685,035.00 | 685,035.00 | 0.00 |
| 221UR20014E07161410109000155EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 1,134,590.00 | 1,134,590.00 | 1,134,590.00 | 1,134,590.00 | 0.00 |
| 221UR20014E07261410109000003EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 1,130,097.00 | 1,130,097.00 | 1,130,097.00 | 1,130,097.00 | 0.00 |
| 221UR20014E07361410109000135EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 800,184.00 | 800,184.00 | 800,184.00 | 800,184.00 | 0.00 |
| 221UR20014E11361410109000213EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 421,270.00 | 421,270.00 | 421,270.00 | 421,270.00 | 0.00 |
| 221UR20014E11461410109000090EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 1,264,216.00 | 1,264,216.00 | 1,264,216.00 | 1,264,216.00 | 0.00 |
| 221UR20014E11561410109000049EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 1,426,005.00 | 1,426,005.00 | 1,426,005.00 | 1,426,005.00 | 0.00 |
| 221UR20014E11661410109000058EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 1,121,928.00 | 1,121,928.00 | 1,121,928.00 | 1,121,928.00 | 0.00 |
| 221UR20014E11861410109000013EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 692,062.00 | 692,062.00 | 553,649.60 | 553,649.60 | 138,412.40 |
| 221UR20014E12061410109000130EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 700,000.00 | 700,000.00 | 560,000.00 | 560,000.00 | 140,000.00 |
| 221UR20014E12161410109000035EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 1,219,867.00 | 1,219,867.00 | 1,219,867.00 | 1,219,867.00 | 0.00 |
| 221UR20014E12361410109000066EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 1,062,825.00 | 1,062,825.00 | 1,062,825.00 | 1,062,825.00 | 0.00 |
| 221UR20014E12461410109000039EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 0.00 |
| 221UR20014E12561410109000040EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 800,000.00 | 800,000.00 | 0.00 | 0.00 | 800,000.00 |
| 221UR20014E12661410109000110EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 628,807.00 | 628,807.00 | 0.00 | 0.00 | 628,807.00 |
| 221UR20014E12761410109000149EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 600,000.00 | 600,000.00 | 0.00 | 0.00 | 600,000.00 |

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| 221UR20014E12861410109000051EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 795,427.00 | 795,427.00 | 0.00 | 0.00 | 795,427.00 |
| 221UR20014E12961410109000052EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 602,146.00 | 602,146.00 | 602,146.00 | 602,146.00 | 0.00 |
| 221UR20014E13861410109000102EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 700,000.00 | 700,000.00 | 0.00 | 0.00 | 700,000.00 |
| 221UR20014E13961410109000030EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 500,000.00 |
| 221UR20014E14061410109000034EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 | 3,000,000.00 |
| 221UR20014E14161410109000082EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 600,000.00 | 600,000.00 | 0.00 | 0.00 | 600,000.00 |
| 221UR20014E14261410109000015EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 600,000.00 | 600,000.00 | 0.00 | 0.00 | 600,000.00 |
| 221UR20014E14561410109000107EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 1,200,000.00 | 1,200,000.00 | 0.00 | 0.00 | 1,200,000.00 |
| 221UR20014E15261410109000070EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 700,000.00 | 700,000.00 | 0.00 | 0.00 | 700,000.00 |
| 221UR20014E15561410109000228EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 700,000.00 | 700,000.00 | 0.00 | 0.00 | 700,000.00 |
| 221UR20014E15861410109000229EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 800,000.00 | 800,000.00 | 0.00 | 0.00 | 800,000.00 |
| 221UR20014E15961410109000101EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 1,200,000.00 | 1,200,000.00 | 0.00 | 0.00 | 1,200,000.00 |
| 221UR20014E16061410109000165EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 |
| 221UR20014E16261410109000133EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 700,000.00 | 700,000.00 | 0.00 | 0.00 | 700,000.00 |
| 221UR20014E19761410109000089EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 700,000.00 | 700,000.00 | 0.00 | 0.00 | 700,000.00 |
| 221UR20014E19861410109000077EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 | 3,000,000.00 |
| 221UR20014E19961410109000025EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 6,000,000.00 | 6,000,000.00 | 0.00 | 0.00 | 6,000,000.00 |
| 221UR20014E23561410109000011EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 330,179.00 | 330,179.00 | 330,179.00 | 330,179.00 | 0.00 |
| 221UR20014E27561410109000113EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 |
| 221UR20014E27661410109000012EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 1,200,000.00 | 1,200,000.00 | 0.00 | 0.00 | 1,200,000.00 |
| 221UR20014E27761410109000070EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 500,000.00 |

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| 221UR20014E28061410109000103EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 800,000.00 | 800,000.00 | 0.00 | 0.00 | 800,000.00 |
| 221UR20014E28261410109000095EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 800,000.00 | 800,000.00 | 0.00 | 0.00 | 800,000.00 |
| 221UR20014E28461410109000099EA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 |
| 221UR20014EO4761410109000118EA | CONSTRUCCION DE ANDADOR URBANO ACCESO AUDITORIO MUNICIPAL | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 0.00 |
| 221UR20054E14861430109000125EA | REHABILITACION DE PAVIMENTACION CON CONCRETO HIDRAULICO | 0.00 | 1,200,000.00 | 1,200,000.00 | 0.00 | 0.00 | 1,200,000.00 |
| 221UR20054E14961430109000061EA | REHABILITACION DE PAVIMENTACION CON CONCRETO HIDRAULICO | 0.00 | 1,400,000.00 | 1,400,000.00 | 0.00 | 0.00 | 1,400,000.00 |
| 221UR20054E15161430109000023EA | REHABILITACION DE PAVIMENTACION CON CONCRETO HIDRAULICO | 0.00 | 800,000.00 | 800,000.00 | 0.00 | 0.00 | 800,000.00 |
| 221UR20054E15661430109000065EA | REHABILITACION DE PAVIMENTACION CON CONCRETO HIDRAULICO | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 1,500,000.00 |
| 221UR20054E15761430109000057EA | REHABILITACION DE PAVIMENTACION CON CONCRETO HIDRAULICO | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 1,500,000.00 |
| 221UR20054E16161430109000118EA | REHABILITACION DE PAVIMENTACION CON CONCRETO HIDRAULICO | 0.00 | 1,200,000.00 | 1,200,000.00 | 0.00 | 0.00 | 1,200,000.00 |
| 221UR20054E16361430109000230EA | REHABILITACION DE PAVIMENTACION CON CONCRETO HIDRAULICO | 0.00 | 800,000.00 | 800,000.00 | 0.00 | 0.00 | 800,000.00 |
| 221UR20054E16461430109000080EA | REHABILITACION DE PAVIMENTACION CON CONCRETO HIDRAULICO | 0.00 | 800,000.00 | 800,000.00 | 0.00 | 0.00 | 800,000.00 |
| 221UR20054E16561430109000128EA | REHABILITACION DE PAVIMENTACION CON CONCRETO HIDRAULICO | 0.00 | 1,200,000.00 | 1,200,000.00 | 0.00 | 0.00 | 1,200,000.00 |
| 221UR20054E16661430109000231EA | REHABILITACION DE PAVIMENTACION CON CONCRETO HIDRAULICO | 0.00 | 1,400,000.00 | 1,400,000.00 | 0.00 | 0.00 | 1,400,000.00 |
| 221UR20054E27861430109000120EA | REHABILITACION DE PAVIMENTACION CON CONCRETO HIDRAULICO | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 |
| 221UR20054E27961430109000084EA | REHABILITACION DE PAVIMENTACION CON CONCRETO HIDRAULICO | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 |
| 221UR20054E28161430109000006EA | REHABILITACION DE PAVIMENTACION CON CONCRETO HIDRAULICO | 0.00 | 1,200,000.00 | 1,200,000.00 | 0.00 | 0.00 | 1,200,000.00 |
| 221UR20054E28361430109000016EA | REHABILITACION DE PAVIMENTACION CON CONCRETO HIDRAULICO | 0.00 | 1,300,000.00 | 1,300,000.00 | 0.00 | 0.00 | 1,300,000.00 |
| 221UR22024E09561440109000223EA | AMPLIACION DE SEÑALETICA VIAL URBANA | 0.00 | 2,081,070.00 | 2,081,070.00 | 2,081,070.00 | 2,081,070.00 | 0.00 |
| 221UR24014E05061410109000033EA | PAVIMENTACION DE CAMINO (MIXTO) | 0.00 | 700,000.00 | 700,000.00 | 560,000.00 | 560,000.00 | 140,000.00 |
| 221UR24014E10161410109000167EA | PAVIMENTACION DE CAMINO (MIXTO) | 0.00 | 1,050,000.00 | 1,050,000.00 | 1,050,000.00 | 1,050,000.00 | 0.00 |

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| 221UR24014E11761410109000115EA | PAVIMENTACION DE CAMINO (MIXTO) | 0.00 | 441,200.00 | 441,200.00 | 441,200.00 | 441,200.00 | 0.00 |
| 221UR24014E11961410109000252EA | PAVIMENTACION DE CAMINO (MIXTO) | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 0.00 |
| 221UR24014E12261410109000079EA | PAVIMENTACION DE CAMINO (MIXTO) | 0.00 | 700,000.00 | 700,000.00 | 560,000.00 | 560,000.00 | 140,000.00 |
| 221UR24014E17961410109000092EA | PAVIMENTACION DE CAMINO (MIXTO) | 0.00 | 400,100.00 | 400,100.00 | 400,100.00 | 400,100.00 | 0.00 |
| 221UR24014E18261410109000253EA | PAVIMENTACION DE CAMINO (MIXTO) | 0.00 | 700,000.00 | 700,000.00 | 0.00 | 0.00 | 700,000.00 |
| 221UR24014E20061410109000073EA | PAVIMENTACION DE CAMINO (MIXTO) | 0.00 | 2,200,000.00 | 2,200,000.00 | 0.00 | 0.00 | 2,200,000.00 |
| 221UR24054E01361430109000102EA | REHABILITACION DE CAMINO RURAL (TRAMOS AISLADOS) | 0.00 | 2,400,000.00 | 2,400,000.00 | 2,400,000.00 | 2,400,000.00 | 0.00 |
| 221UR24054E01461430109000043EA | REHABILITACION DE CAMINO RURAL (TRAMOS AISLADOS) | 0.00 | 525,000.00 | 525,000.00 | 525,000.00 | 525,000.00 | 0.00 |
| 221UR24054E01561430109000060EA | REHABILITACION DE CAMINO RURAL (TRAMOS AISLADOS) | 0.00 | 575,000.00 | 575,000.00 | 575,000.00 | 575,000.00 | 0.00 |
| 221UR24054E01661430109000104EA | REHABILITACION DE CAMINO RURAL (TRAMOS AISLADOS) | 0.00 | 520,000.00 | 520,000.00 | 520,000.00 | 520,000.00 | 0.00 |
| 221UR24054E01761430109000033EA | REHABILITACION DE CAMINO RURAL (TRAMOS AISLADOS) | 0.00 | 560,000.00 | 560,000.00 | 560,000.00 | 560,000.00 | 0.00 |
| 221UR24054E01961430109000054EA | REHABILITACION DE CAMINO RURAL (TRAMOS AISLADO) | 0.00 | 725,865.00 | 725,865.00 | 725,865.00 | 725,865.00 | 0.00 |
| 221UR24054E02061430109000040EA | REHABILITACION DE CAMINO RURAL (TRAMOS AISLADO) | 0.00 | 725,000.00 | 725,000.00 | 725,000.00 | 725,000.00 | 0.00 |
| 221UR24054E02161430109000036EA | REHABILITACION DE CAMINO RURAL (TRAMOS AISLADO) | 0.00 | 750,000.00 | 750,000.00 | 750,000.00 | 750,000.00 | 0.00 |
| 221UR24054E02261430109000042EA | REHABILITACION DE CAMINO RURAL (TRAMOS AISLADO) | 0.00 | 550,000.00 | 550,000.00 | 550,000.00 | 550,000.00 | 0.00 |
| 221UR24054E02361430109000051EA | REHABILITACION DE CAMINO RURAL (TRAMOS AISLADO) | 0.00 | 850,000.00 | 850,000.00 | 850,000.00 | 850,000.00 | 0.00 |
| 221UR24054E02461430109000119EA | REHABILITACION DE CAMINO RURAL (TRAMOS AISLADO) | 0.00 | 650,000.00 | 650,000.00 | 650,000.00 | 650,000.00 | 0.00 |
| 221UR24054E02561430109000092EA | REHABILITACION DE CAMINO RURAL (TRAMOS AISLADO) | 0.00 | 600,000.00 | 600,000.00 | 600,000.00 | 600,000.00 | 0.00 |
| 221UR24054E02661430109000155EA | REHABILITACION DE CAMINO RURAL (TRAMOS AISLADO) | 0.00 | 650,000.00 | 650,000.00 | 650,000.00 | 650,000.00 | 0.00 |
| 221UR24054E02761430109000050EA | REHABILITACION DE CAMINO RURAL (TRAMOS AISLADO) | 0.00 | 2,450,000.00 | 2,450,000.00 | 2,450,000.00 | 2,450,000.00 | 0.00 |
| 221UR24054E02861430109000064EA | REHABILITACION DE CAMINO RURAL (TRAMOS AISLADO) | 0.00 | 1,650,000.00 | 1,650,000.00 | 1,650,000.00 | 1,650,000.00 | 0.00 |
| 221UR24054E02961430109000081EA | REHABILITACION DE CAMINO RURAL (TRAMOS AISLADO) | 0.00 | 1,850,000.00 | 1,850,000.00 | 1,850,000.00 | 1,850,000.00 | 0.00 |

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| 221UR24054E03061430109000058EA | REHABILITACION DE CAMINO RURAL (TRAMOS AISLADO) | 0.00 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 0.00 |
| 221UR24054E03961430109000012EA | REHABILITACION DE CAMINO RURAL (TRAMOS AISLADOS) | 0.00 | 470,520.00 | 470,520.00 | 470,520.00 | 470,520.00 | 0.00 |
| 221UR24054E04061430109000062EA | REHABILITACION DE CAMINO RURAL (TRAMOS AISLADOS) | 0.00 | 450,725.00 | 450,725.00 | 450,725.00 | 450,725.00 | 0.00 |
| 221UR24054E04161430109000021EA | REHABILITACION DE CAMINO RURAL (TRAMOS AISLADOS) | 0.00 | 650,758.00 | 650,758.00 | 650,758.00 | 650,758.00 | 0.00 |
| 221UR24054E04261430109000090EA | REHABILITACION DE CAMINO RURAL (TRAMOS AISLADOS) | 0.00 | 850,000.00 | 850,000.00 | 850,000.00 | 850,000.00 | 0.00 |
| 221UR24054E04661430109000019EA | REHABILITACION DE CAMINO RURAL (TRAMOS AISLADOS) | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 0.00 |
| 221UR24054E13061430109000028EA | REHABILITACION DE CAMINO RURAL, TRAMOS AISLADOS: DESVIO SANTA FE-EL PORTILLO | 0.00 | 890,000.00 | 890,000.00 | 890,000.00 | 890,000.00 | 0.00 |
| 221UR24054E13161430109000088EA | REHABILITACION DE CAMINO RURAL TRAMOS AISLADOS | 0.00 | 550,000.00 | 550,000.00 | 550,000.00 | 550,000.00 | 0.00 |
| 221UR24054E13261430109000025EA | REHABILITACION DE CAMINO RURAL, TRAMO: JESUS MARIA GARZA – DESVÍO SANTA FE | 0.00 | 852,808.55 | 852,808.55 | 852,808.55 | 852,808.55 | 0.00 |
| 221UR24054E13361430109000072EA | REHABILITACION DE CAMINO RURAL TRAMOS AISLADOS | 0.00 | 852,808.55 | 852,808.55 | 852,808.55 | 852,808.55 | 0.00 |
| 221UR24054E13461430109000038EA | REHABILITACION DE CAMINO RURAL TRAMOS AISLADOS | 0.00 | 550,000.00 | 550,000.00 | 550,000.00 | 550,000.00 | 0.00 |
| 221UR24054E169614301090000154EA | REHABILITACION DE CAMINO RURAL TRAMOS AISLADOS | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 400,000.00 |
| 221UR24054E24261430109000060EA | REHABILITACION DE CAMINO RURAL TMO: DR. DOMINGO CHANONA-BASURERO | 0.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 0.00 |
| 221UR24054E286614301090000155EA | REHABILITACION DE CAMINO RURAL TMO: NVA. ESPERANZA-EL PARAISO | 0.00 | 450,000.00 | 450,000.00 | 450,000.00 | 450,000.00 | 0.00 |
| 221UR24054E28761430109000055EA | REHABILITACION DE CAMINO RURAL TMO: MELCHOR OCAMPO-LA NUBES | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 | 350,000.00 | 0.00 |
| 221UR24054E28861430109000079EA | REHABILITACION DE CAMINO RURAL TMO: LA CIENEGA-SANTA FE | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 | 350,000.00 | 0.00 |
| 221UR24054E29061430109000044EA | REHABILITACION DE CAMINO SACACOSECHA | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 | 350,000.00 | 0.00 |
| 221UR29014E04961410109000071EA | CONSTRUCCION DE PUENTE VEHICULAR | 0.00 | 650,000.00 | 650,000.00 | 455,000.00 | 455,000.00 | 195,000.00 |
| 221UR29014E05961410109000088EA | CONSTRUCCION DE PUENTE VEHICULAR | 0.00 | 450,000.00 | 450,000.00 | 450,000.00 | 450,000.00 | 0.00 |
| 221UR29014E061614101090000144EA | CONSTRUCCION DE PUENTE VEHICULAR | 0.00 | 1,400,000.00 | 1,400,000.00 | 1,120,000.00 | 1,120,000.00 | 280,000.00 |
| 221UR29014E06561410109000032EA | CONSTRUCCION DE PUENTE VEHICULAR | 0.00 | 800,000.00 | 800,000.00 | 640,000.00 | 640,000.00 | 160,000.00 |
| 221UR29014E083614101090000119EA | CONSTRUCCION DE PUENTE VEHICULAR | 0.00 | 900,000.00 | 900,000.00 | 720,000.00 | 720,000.00 | 180,000.00 |

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| 221UR29014E09061410109000093EA | CONSTRUCCION DE PUENTE VEHICULAR | 0.00 | 685,243.00 | 685,243.00 | 548,194.40 | 548,194.40 | 137,048.60 |
| 221UR29014E13661410109000062EA | CONSTRUCCION DE PUENTE VEHICULAR | 0.00 | 835,789.00 | 835,789.00 | 0.00 | 0.00 | 835,789.00 |
| 221UR29014E17461410109000182EA | CONSTRUCCION DE PUENTE VEHICULAR | 0.00 | 800,000.00 | 800,000.00 | 0.00 | 0.00 | 800,000.00 |
| 221UR29054E28561430109000028EA | REHABILITACION DE PUENTE VEHICULAR | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 0.00 |
| 221UR30014E05561210109000048EA | CONSTRUCCION DE CANCHA PUBLICA | 0.00 | 850,000.00 | 850,000.00 | 850,000.00 | 850,000.00 | 0.00 |
| 221UR30014E05661210109000066EA | CONSTRUCCION DE CANCHA PUBLICA | 0.00 | 600,000.00 | 600,000.00 | 600,000.00 | 600,000.00 | 0.00 |
| 221UR31014E08261210109000037EA | CONSTRUCCION DE CENTRO DE DESARROLLO URBANO | 0.00 | 900,000.00 | 900,000.00 | 0.00 | 0.00 | 900,000.00 |
| 221UR31014E08461210109000089EA | CONSTRUCCION DE CENTRO DE DESARROLLO RURAL COMUNITARIO | 0.00 | 950,000.00 | 950,000.00 | 760,000.00 | 760,000.00 | 190,000.00 |
| 221UR31014E09361210109000085EA | CONSTRUCCION DE CENTRO DE DESARROLLO RURAL COMUNITARIO | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 |
| 221UR31014E09461210109000072EA | CONSTRUCCION DE CENTRO DE DESARROLLO RURAL COMUNITARIO | 0.00 | 1,200,000.00 | 1,200,000.00 | 1,200,000.00 | 1,200,000.00 | 0.00 |
| 221UR31014E13761210109000122EA | CONSTRUCCION DE CENTRO DE DESARROLLO URBANO | 0.00 | 1,350,000.00 | 1,350,000.00 | 0.00 | 0.00 | 1,350,000.00 |
| 221UR31014E14461210109000107EA | CONSTRUCCION CENTRO DE DESARROLLO RURAL COMUNITARIO | 0.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 | 2,500,000.00 |
| 221UR31014E16761210109000166EA | CONSTRUCCION DE CENTRO DE DESARROLLO URBANO | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 1,500,000.00 |
| 221UR31054E00661230109000077EA | CONSTRUCCION CENTRO DE DESARROLLO RURAL COMUNITARIO | 0.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 0.00 |
| 221UR32024E00161240109000175EA | AMPLIACION DE CENTRO CULTURAL Y ARTISTICO RIAL ACADEMIA DE LA LENGUA FRAILESCANA | 0.00 | 2,650,000.00 | 2,650,000.00 | 2,650,000.00 | 2,650,000.00 | 0.00 |
| 221UR32024E00561240109000118EA | AMPLIACION DE CENTRO CULTURAL Y ARTISTICO | 0.00 | 1,050,000.00 | 1,050,000.00 | 1,050,000.00 | 1,050,000.00 | 0.00 |
| 221UR34024E00261240109000118EA | AMPLIACION DE MERCADO PUBLICO SAN JUAN | 0.00 | 565,000.00 | 565,000.00 | 565,000.00 | 565,000.00 | 0.00 |
| 221UR35014E19461410109000083EA | CONSTRUCCION DE PARQUE PUBLICO | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 |
| 221UR35024E19261440109000175EA | AMPLIACION DE PARQUE PUBLICO | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 |
| 221UR35024E19361440109000140EA | AMPLIACION DE PARQUE PUBLICO | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 |
| 221UR35024E19561440109000100EA | AMPLIACION DE PARQUE PUBLICO | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 1,500,000.00 |
| 221UR35054E00861430109000084EA | REHABILITACION DE PARQUE PUBLICO | 0.00 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 0.00 |

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| 221UR35054E08061430109000027EA | REHABILITACION DE PARQUE PUBLICO | 0.00 | 4,500,000.00 | 4,500,000.00 | 4,500,000.00 | 4,500,000.00 | 0.00 |
| 221UR35054E08161430109000022EA | REHABILITACION DE PARQUE PUBLICO | 0.00 | 4,500,000.00 | 4,500,000.00 | 4,500,000.00 | 4,500,000.00 | 0.00 |
| 221UR35054E19161430109000078EA | REHABILITACION DE PARQUE PUBLICO | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 |
| 221UR35054E19661430109000123EA | REHABILITACION DE PARQUE PUBLICO | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 500,000.00 |
| 221UR41014E00761240109000016EA | AMPLIACION ESPACIO PUBLICO MULTIDEPORTIVO "MIGUEL TAMAYO GUZMAN" | 0.00 | 950,000.00 | 950,000.00 | 950,000.00 | 950,000.00 | 0.00 |
| 221UR41014E19061210109000064EA | AMPLIACION DE ESPACIO PUBLICO MULTIDEPORTIVO | 0.00 | 6,000,000.00 | 6,000,000.00 | 0.00 | 0.00 | 6,000,000.00 |
| 221UR58054E26961430109000094EA | REHABILITACION DE CAMINO SACACOSECHA | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 0.00 |
| 221UR58054E27061430109000032EA | REHABILITACION DE CAMINO SACACOSECHA | 0.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 0.00 |
| 221UR58054E27161430109000089EA | REHABILITACION DE CAMINO SACACOSECHA | 0.00 | 330,000.00 | 330,000.00 | 330,000.00 | 330,000.00 | 0.00 |
| 221UR58054E27261430109000048EA | REHABILITACION DE CAMINO SACACOSECHA | 0.00 | 345,000.00 | 345,000.00 | 345,000.00 | 345,000.00 | 0.00 |
| 221UR58054E27361430109000182EA | REHABILITACION DE CAMINO SACACOSECHA | 0.00 | 237,984.28 | 237,984.28 | 237,984.28 | 237,984.28 | 0.00 |
| 221UR58054E29161430109000009EA | REHABILITACION DE CAMINO SACACOSECHA | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 | 350,000.00 | 0.00 |
| 221UR58054E29261430109000071EA | REHABILITACION DE CAMINO SACACOSECHA | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 | 350,000.00 | 0.00 |
| 221UR58054E29361430109000096EA | REHABILITACION DE CAMINO SACACOSECHA | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 | 350,000.00 | 0.00 |
| 221UR58054E29461430109000135EA | REHABILITACION DE CAMINO SACACOSECHA | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 | 350,000.00 | 0.00 |
| 221UR65014E07561210109000029EA | CONSTRUCCION DE TECHADO EN ESPACIO MULTIDEPORTIVO | 0.00 | 950,000.00 | 950,000.00 | 950,000.00 | 950,000.00 | 0.00 |
| 221UR65014E14761210109000224EA | CONSTRUCCION DE TECHADO EN ESPACIO MULTIDEPORTIVO | 0.00 | 1,100,000.00 | 1,100,000.00 | 0.00 | 0.00 | 1,100,000.00 |
| 221UR65014E15361210109000229EA | CONSTRUCCION DE TECHADO EN ESPACIO MULTIDEPORTIVO | 0.00 | 800,000.00 | 800,000.00 | 573,288.36 | 573,288.36 | 226,711.64 |
| 221UR65014E15461210109000117EA | CONSTRUCCION DE TECHADO EN ESPACIO MULTIDEPORTIVO | 0.00 | 1,100,000.00 | 1,100,000.00 | 0.00 | 0.00 | 1,100,000.00 |
| 221UR65014E29561210109000050EA | CONSTRUCCION DE TECHADO EN ESPACIO MULTIDEPORTIVO | 0.00 | 1,100,000.00 | 1,100,000.00 | 961,455.00 | 961,455.00 | 138,545.00 |
| 223030505PIM3661430109000090AA | SUMINISTRO E INSTALACION DE EQUIPO DE BOMBEO | 0.00 | 51,269.47 | 51,269.47 | 51,269.47 | 51,269.47 | 0.00 |
| 223030506PIM2061410109000001AA | PERFORACION DE POZO PROFUNDO | 2,000,000.00 | -831,138.14 | 1,168,861.86 | 0.00 | 0.00 | 1,168,861.86 |
| 223031204PIM0461430109000002AA | MANTENIMIENTO DEL SISTEMA DE AGUA POTABLE | 200,000.00 | 0.00 | 200,000.00 | 22,834.42 | 22,834.42 | 177,165.58 |

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| 223AS07014E10761410109000249EA | CONSTRUCCION DE POZO ARTESIANO | 0.00 | 532,022.00 | 532,022.00 | 0.00 | 0.00 | 532,022.00 |
| 223AS07014E11261410109000025EA | CONSTRUCCION DE POZO ARTESIANO AGEB 0487 (MARIANO ROSALES) | 0.00 | 503,474.00 | 503,474.00 | 503,474.00 | 503,474.00 | 0.00 |
| 223AS08044EO4861430109000222EA | EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA TRES MIGUELES | 0.00 | 1,320,000.00 | 1,320,000.00 | 1,320,000.00 | 1,320,000.00 | 0.00 |
| 223AS09054E05161430109000009EA | REHABILITACION SISTEMA DE AGUA ENTUBADA | 0.00 | 1,750,256.00 | 1,750,256.00 | 1,400,204.80 | 1,400,204.80 | 350,051.20 |
| 223AS09054E05261430109000014EA | REHABILITACION SISTEMA DE AGUA ENTUBADA | 0.00 | 600,000.00 | 600,000.00 | 480,000.00 | 480,000.00 | 120,000.00 |
| 223AS09054E05361430109000226EA | REHABILITACION SISTEMA DE AGUA ENTUBADA | 0.00 | 550,000.00 | 550,000.00 | 423,500.00 | 423,500.00 | 126,500.00 |
| 223AS09054E05461430109000041EA | REHABILITACION SISTEMA DE AGUA ENTUBADA | 0.00 | 650,000.00 | 650,000.00 | 487,500.00 | 487,500.00 | 162,500.00 |
| 223AS09054E08561430109000086EA | REHABILITACION SISTEMA DE AGUA ENTUBADA | 0.00 | 750,000.00 | 750,000.00 | 750,000.00 | 750,000.00 | 0.00 |
| 223AS09054E08761430109000043EA | REHABILITACION SISTEMA DE AGUA ENTUBADA | 0.00 | 475,000.00 | 475,000.00 | 380,000.00 | 380,000.00 | 95,000.00 |
| 223AS09054E09161430109000096EA | REHABILITACION SISTEMA DE AGUA ENTUBADA | 0.00 | 805,125.00 | 805,125.00 | 805,125.00 | 805,125.00 | 0.00 |
| 223AS09054E10861430109000042EA | REHABILITACION SISTEMA DE AGUA ENTUBADA | 0.00 | 952,786.00 | 952,786.00 | 0.00 | 0.00 | 952,786.00 |
| 223AS09054E17361430109000063EA | REHABILITACION SISTEMA DE AGUA ENTUBADA | 0.00 | 800,000.00 | 800,000.00 | 0.00 | 0.00 | 800,000.00 |
| 223AS09054E17661430109000126EA | REHABILITACION SISTEMA DE AGUA ENTUBADA | 0.00 | 600,000.00 | 600,000.00 | 0.00 | 0.00 | 600,000.00 |
| 223AS09054E23761430109000073EA | REHABILITACION SISTEMA DE AGUA ENTUBADA | 0.00 | 255,235.00 | 255,235.00 | 255,235.00 | 255,235.00 | 0.00 |
| 223AS09054E29661430109000076EA | REHABILITACION DEL SISTEMA DE AGUA ENTUBADA | 0.00 | 600,000.00 | 600,000.00 | 0.00 | 0.00 | 600,000.00 |
| 223AS09054E29761430109000123EA | REHABILITACION RED DE AGUA ENTUBADA | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 500,000.00 |
| 223AS09058E15561430109000034EC | REHABILITACION DEL SISTEMA DE AGUA POTABLE (RED DE DISTRIBUCION) | 0.00 | 2,257,478.00 | 2,257,478.00 | 0.00 | 0.00 | 2,257,478.00 |
| 223AS09058E15661430109000055EC | REHABILITACION DEL SISTEMA DE AGUA POTABLE (RED DE DISTRIBUCION) | 0.00 | 878,466.00 | 878,466.00 | 0.00 | 0.00 | 878,466.00 |
| 223AS14024E07861440109000139EA | AMPLIACION RED DE ALCANTARILLADO PLUVIAL | 0.00 | 1,700,000.00 | 1,700,000.00 | 0.00 | 0.00 | 1,700,000.00 |
| 223AS14024E09261440109000018EA | AMPLIACION RED DE ALCANTARILLADO PLUVIAL | 0.00 | 850,000.00 | 850,000.00 | 0.00 | 0.00 | 850,000.00 |
| 223AS15014E17161410109000105EA | CONSTRUCCION DE BIODIGESTOR | 0.00 | 675,890.00 | 675,890.00 | 0.00 | 0.00 | 675,890.00 |
| 223AS20014F00839220102000240FA | PAGO DE DERECHOS POR APROVECHAMIENTO DE AGUAS NACIONALES | 0.00 | 1,606,974.00 | 1,606,974.00 | 1,104,391.00 | 1,104,391.00 | 502,583.00 |

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| 223AS20024F00939220102000240FA | PAGO DE DERECHOS POR DESCARGAR AGUAS RESIDUALES, EN CUERPOS RECEPTORES PROPIEDAD DE LA NACION | 0.00 | 1,035,810.00 | 1,035,810.00 | 690,191.00 | 690,191.00 | 345,619.00 |
| 223AS32028E15461440109000007EC | AMPLIACION DE CANAL PLUVIAL | 0.00 | 407,179.00 | 407,179.00 | 0.00 | 0.00 | 407,179.00 |
| 223AS32054E00961430109000231EA | REHABILITACION DE DRENAJE SANITARIO (C. CENTRAL ENTRE AV. CENTRAL Y 1A. NORTE) | 0.00 | 450,000.00 | 450,000.00 | 450,000.00 | 450,000.00 | 0.00 |
| 223AS32054E01061430109000005EA | REHABILITACION DE DRENAJE SANITARIO | 0.00 | 370,000.00 | 370,000.00 | 370,000.00 | 370,000.00 | 0.00 |
| 223AS32054E06061430109000177EA | REHABILITACION DE DRENAJE SANITARIO | 0.00 | 700,000.00 | 700,000.00 | 0.00 | 0.00 | 700,000.00 |
| 223AS32054E10561430109000220EA | REHABILITACION RED DE DRENAJE SANITARIO 1A. SUR ENTRE 1A. Y 2A. ORIENTE) | 0.00 | 650,000.00 | 650,000.00 | 650,000.00 | 650,000.00 | 0.00 |
| 223AS32054E10661430109000057EA | REHABILITACION RED DE DRENAJE SANITARIO | 0.00 | 622,546.00 | 622,546.00 | 622,546.00 | 622,546.00 | 0.00 |
| 223AS32054E11061430109000091EA | REHABILITACION RED DE DRENAJE SANITARIO | 0.00 | 932,560.00 | 932,560.00 | 746,048.00 | 746,048.00 | 186,512.00 |
| 223AS32054E11161430109000131EA | REHABILITACION RED DE DRENAJE SANITARIO | 0.00 | 408,274.00 | 408,274.00 | 408,274.00 | 408,274.00 | 0.00 |
| 223AS32054E17761430109000035EA | REHABILITACION RED DE DRENAJE SANITARIO | 0.00 | 650,870.00 | 650,870.00 | 650,870.00 | 650,870.00 | 0.00 |
| 223AS32054E23661430109000073EA | REHABILITACION RED DE DRENAJE SANITARIO | 0.00 | 355,470.00 | 355,470.00 | 355,470.00 | 355,470.00 | 0.00 |
| 223AS32054E23961430109000023EA | REHABILITACION RED DE DRENAJE SANITARIO | 0.00 | 290,225.00 | 290,225.00 | 290,225.00 | 290,225.00 | 0.00 |
| 223AS32058E15361430109000207EC | REHABILITACION RED DE DRENAJE SANITARIO | 0.00 | 588,901.00 | 588,901.00 | 0.00 | 0.00 | 588,901.00 |
| 223AS32058E17461430109000208EC | REHABILITACION RED DE DRENAJE SANITARIO | 0.00 | 252,782.00 | 252,782.00 | 0.00 | 0.00 | 252,782.00 |
| 224031210PIM1061430109000002AA | MANTENIMIENTO DEL SISTEMA DE ALUMBRADO PUBLICO | 2,856,022.00 | 0.00 | 2,856,022.00 | 739,012.25 | 739,012.25 | 2,117,009.75 |
| 224UR04054E03161430109000018EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 | 350,000.00 | 0.00 |
| 224UR04054E03261430109000008EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 | 350,000.00 | 0.00 |
| 224UR04054E03361430109000139EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 | 350,000.00 | 0.00 |
| 224UR04054E03461430109000037EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 380,000.00 | 380,000.00 | 380,000.00 | 380,000.00 | 0.00 |
| 224UR04054E03561430109000066EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 | 350,000.00 | 0.00 |
| 224UR04054E03661430109000246EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 965,555.00 | 965,555.00 | 965,555.00 | 965,555.00 | 0.00 |
| 224UR04054E03761430109000244EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 944,347.00 | 944,347.00 | 944,347.00 | 944,347.00 | 0.00 |
| 224UR04054E03861430109000245EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 950,000.00 | 950,000.00 | 950,000.00 | 950,000.00 | 0.00 |

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|--------------------------------|---|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 224UR04054E04361430109000029EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 550,000.00 | 550,000.00 | 550,000.00 | 550,000.00 | 0.00 |
| 224UR04054E04461430109000102EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 | 350,000.00 | 0.00 |
| 224UR04054E04561430109000025EA | REHABILITACION DE ALUMBRADO PUBLICO AGEB 0487 | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 | 350,000.00 | 0.00 |
| 224UR04054E18361430109000146EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 450,000.00 | 450,000.00 | 0.00 | 0.00 | 450,000.00 |
| 224UR04054E18461430109000023EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 450,000.00 | 450,000.00 | 0.00 | 0.00 | 450,000.00 |
| 224UR04054E18561430109000016EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 550,000.00 | 550,000.00 | 0.00 | 0.00 | 550,000.00 |
| 224UR04054E18661430109000099EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 450,000.00 | 450,000.00 | 0.00 | 0.00 | 450,000.00 |
| 224UR04054E18761430109000078EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 400,000.00 |
| 224UR04054E18861430109000128EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 350,000.00 | 350,000.00 | 0.00 | 0.00 | 350,000.00 |
| 224UR04054E18961430109000084EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 350,000.00 | 350,000.00 | 0.00 | 0.00 | 350,000.00 |
| 224UR04054E20161430109000060EA | REHABILITACION DE ALUMBRADO PUBLICO AGEB 0773 | 0.00 | 315,000.00 | 315,000.00 | 315,000.00 | 315,000.00 | 0.00 |
| 224UR04054E20261430109000081EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 340,000.00 | 340,000.00 | 340,000.00 | 340,000.00 | 0.00 |
| 224UR04054E20361430109000035EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 340,000.00 | 340,000.00 | 340,000.00 | 340,000.00 | 0.00 |
| 224UR04054E20461430110000077EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 340,000.00 | 340,000.00 | 340,000.00 | 340,000.00 | 0.00 |
| 224UR04054E20561430109000058EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 340,000.00 | 340,000.00 | 340,000.00 | 340,000.00 | 0.00 |
| 224UR04054E20661430109000036EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 340,000.00 | 340,000.00 | 340,000.00 | 340,000.00 | 0.00 |
| 224UR04054E20761430109000041EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 340,000.00 | 340,000.00 | 340,000.00 | 340,000.00 | 0.00 |
| 224UR04054E20861430109000027EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 340,000.00 | 340,000.00 | 340,000.00 | 340,000.00 | 0.00 |
| 224UR04054E20961430109000073EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 340,000.00 | 340,000.00 | 340,000.00 | 340,000.00 | 0.00 |
| 224UR04054E21061430109000063EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 340,000.00 | 340,000.00 | 340,000.00 | 340,000.00 | 0.00 |
| 224UR04054E21161430109000025EA | REHABILITACION DE ALUMBRADO PUBLICO AGEB 028A | 0.00 | 340,000.00 | 340,000.00 | 340,000.00 | 340,000.00 | 0.00 |
| 224UR04054E21261430109000009EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 340,000.00 | 340,000.00 | 340,000.00 | 340,000.00 | 0.00 |
| 224UR04054E21361430109000042EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 340,000.00 | 340,000.00 | 340,000.00 | 340,000.00 | 0.00 |

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| 224UR04054E21461430109000012EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 340,000.00 | 340,000.00 | 340,000.00 | 340,000.00 | 0.00 |
| 224UR04054E21561430109000034EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 340,000.00 | 340,000.00 | 340,000.00 | 340,000.00 | 0.00 |
| 224UR04054E21661430109000003EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 340,000.00 | 340,000.00 | 340,000.00 | 340,000.00 | 0.00 |
| 224UR04054E21761430109000040EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 340,000.00 | 340,000.00 | 340,000.00 | 340,000.00 | 0.00 |
| 224UR04054E21861430109000055EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 340,000.00 | 340,000.00 | 340,000.00 | 340,000.00 | 0.00 |
| 224UR04054E21961430109000060EA | REHABILITACION DE ALUMBRADO PUBLICO AGEB 769 | 0.00 | 340,000.00 | 340,000.00 | 340,000.00 | 340,000.00 | 0.00 |
| 224UR04054E22061430109000043EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 195,000.00 | 195,000.00 | 195,000.00 | 195,000.00 | 0.00 |
| 224UR04054E22261430109000248EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 0.00 |
| 224UR04054E22361430109000118EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 295,000.00 | 295,000.00 | 295,000.00 | 295,000.00 | 0.00 |
| 224UR04054E22461430109000107EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 330,000.00 | 330,000.00 | 330,000.00 | 330,000.00 | 0.00 |
| 224UR04054E22561430109000050EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 325,000.00 | 325,000.00 | 325,000.00 | 325,000.00 | 0.00 |
| 224UR04054E22661430109000117EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 325,000.00 | 325,000.00 | 325,000.00 | 325,000.00 | 0.00 |
| 224UR04054E22761430109000028EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 0.00 |
| 224UR04054E22961430109000154EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 125,000.00 | 125,000.00 | 125,000.00 | 125,000.00 | 0.00 |
| 224UR04054E22161430109000122EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 275,000.00 | 275,000.00 | 275,000.00 | 275,000.00 | 0.00 |
| 224UR04054E23061430109000051EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 315,000.00 | 315,000.00 | 315,000.00 | 315,000.00 | 0.00 |
| 224UR04054E23161430109000076EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 290,000.00 | 290,000.00 | 290,000.00 | 290,000.00 | 0.00 |
| 224UR04054E23261430109000048EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 290,000.00 | 290,000.00 | 290,000.00 | 290,000.00 | 0.00 |
| 224UR04054E23361430109000046EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 315,000.00 | 315,000.00 | 315,000.00 | 315,000.00 | 0.00 |
| 224UR04054E23461430109000070EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 255,000.00 | 255,000.00 | 255,000.00 | 255,000.00 | 0.00 |
| 224UR04054E24361430109000067EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 232,200.00 | 232,200.00 | 232,200.00 | 232,200.00 | 0.00 |
| 224UR04054E24461430109000125EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 232,243.00 | 232,243.00 | 232,243.00 | 232,243.00 | 0.00 |
| 224UR04054E24561430109000131EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 259,296.00 | 259,296.00 | 259,296.00 | 259,296.00 | 0.00 |
| 224UR04054E24661430109000103EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 259,296.00 | 259,296.00 | 259,296.00 | 259,296.00 | 0.00 |

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| 224UR04054E24861430109000057EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 281,060.00 | 281,060.00 | 281,060.00 | 281,060.00 | 0.00 |
| 224UR04054E25061430109000006EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 319,072.00 | 319,072.00 | 319,072.00 | 319,072.00 | 0.00 |
| 224UR04054E25161430109000184EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 221,769.00 | 221,769.00 | 221,769.00 | 221,769.00 | 0.00 |
| 224UR04054E25261430109000075EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 270,500.00 | 270,500.00 | 270,500.00 | 270,500.00 | 0.00 |
| 224UR04054E25361430109000166EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 221,851.00 | 221,851.00 | 221,851.00 | 221,851.00 | 0.00 |
| 224UR04054E25461430109000080EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 259,776.00 | 259,776.00 | 259,776.00 | 259,776.00 | 0.00 |
| 224UR04054E25561430109000129EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 259,824.00 | 259,824.00 | 259,824.00 | 259,824.00 | 0.00 |
| 224UR04054E25661430109000120EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 281,528.00 | 281,528.00 | 281,528.00 | 281,528.00 | 0.00 |
| 224UR04054E25761430109000065EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 281,580.00 | 281,580.00 | 281,580.00 | 281,580.00 | 0.00 |
| 224UR04054E25861430109000229EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 281,581.00 | 281,581.00 | 281,581.00 | 281,581.00 | 0.00 |
| 224UR04054E25961430109000083EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 222,097.00 | 222,097.00 | 222,097.00 | 222,097.00 | 0.00 |
| 224UR04054E26061430109000022EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 238,392.00 | 238,392.00 | 238,392.00 | 238,392.00 | 0.00 |
| 224UR04054E26161430109000095EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 178,827.00 | 178,827.00 | 178,827.00 | 178,827.00 | 0.00 |
| 224UR04054E26261430109000105EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 151,760.00 | 151,760.00 | 151,760.00 | 151,760.00 | 0.00 |
| 224UR04054E26361430109000230EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 119,262.00 | 119,262.00 | 119,262.00 | 119,262.00 | 0.00 |
| 224UR04054E26461430109000228EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 119,262.00 | 119,262.00 | 119,262.00 | 119,262.00 | 0.00 |
| 224UR04054E26561430109000196EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 119,262.00 | 119,262.00 | 119,262.00 | 119,262.00 | 0.00 |
| 224UR04054E26661430109000254EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 119,262.00 | 119,262.00 | 119,262.00 | 119,262.00 | 0.00 |
| 224UR04054E26761430109000224EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 151,788.00 | 151,788.00 | 151,788.00 | 151,788.00 | 0.00 |
| 224UR04054E26861430109000177EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 92,157.00 | 92,157.00 | 92,157.00 | 92,157.00 | 0.00 |
| 224UR04054E28961430109000231EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 351,455.00 | 351,455.00 | 351,455.00 | 351,455.00 | 0.00 |
| 224UR04054E29861430109000061EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 270,200.00 | 270,200.00 | 270,200.00 | 270,200.00 | 0.00 |
| 224UR04054E29961430109000091EA | REHABILITACION DE ALUMBRADO PUBLICO | 0.00 | 281,112.00 | 281,112.00 | 281,112.00 | 281,112.00 | 0.00 |
| 225VI01014E01861110109000028EA | CONSTRUCCION DE CUARTOS DORMITORIO | 0.00 | 1,077,725.00 | 1,077,725.00 | 789,712.28 | 789,712.28 | 288,012.72 |

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| 225VI01014E05761110109000160EA | CONSTRUCCION DE CUARTOS DORMITORIO | 0.00 | 502,959.00 | 502,959.00 | 502,959.00 | 502,959.00 | 0.00 |
| 225VI01014E06261110109000031EA | CONSTRUCCION DE CUARTOS DORMITORIO | 0.00 | 502,959.00 | 502,959.00 | 402,367.20 | 402,367.20 | 100,591.80 |
| 225VI01014E08861110109000218EA | CONSTRUCCION DE CUARTOS DORMITORIO | 0.00 | 934,039.00 | 934,039.00 | 934,039.00 | 934,039.00 | 0.00 |
| 225VI01014E08961110109000153EA | CONSTRUCCION DE CUARTOS DORMITORIO | 0.00 | 502,959.00 | 502,959.00 | 0.00 | 0.00 | 502,959.00 |
| 225VI01014E09861110109000143EA | CONSTRUCCION DE CUARTOS DORMITORIO | 0.00 | 436,826.00 | 436,826.00 | 349,460.80 | 349,460.80 | 87,365.20 |
| 225VI01014E09961110109000074EA | CONSTRUCCION DE CUARTOS DORMITORIO | 0.00 | 1,149,587.00 | 1,149,587.00 | 919,669.60 | 919,669.60 | 229,917.40 |
| 225VI01014E10061110109000132EA | CONSTRUCCION DE CUARTOS DORMITORIO | 0.00 | 436,826.00 | 436,826.00 | 436,826.00 | 436,826.00 | 0.00 |
| 225VI01014E10261110109000227EA | CONSTRUCCION DE CUARTOS DORMITORIO | 0.00 | 633,333.00 | 633,333.00 | 0.00 | 0.00 | 633,333.00 |
| 225VI01014E10361110109000038EA | CONSTRUCCION DE CUARTOS DORMITORIO | 0.00 | 502,959.00 | 502,959.00 | 0.00 | 0.00 | 502,959.00 |
| 225VI01014E10461110109000251EA | CONSTRUCCION DE CUARTOS DORMITORIO | 0.00 | 431,083.00 | 431,083.00 | 0.00 | 0.00 | 431,083.00 |
| 225VI01014E13561110109000114EA | CONSTRUCCION DE CUARTOS DORMITORIO | 0.00 | 790,337.00 | 790,337.00 | 632,269.60 | 632,269.60 | 158,067.40 |
| 225VI01014E17561110109000160EA | CONSTRUCCION DE CUARTOS DORMITORIO | 0.00 | 718,502.00 | 718,502.00 | 0.00 | 0.00 | 718,502.00 |
| 225VI01014E18061110109000227EA | CONSTRUCCION DE CUARTOS DORMITORIO (COMPL.) | 0.00 | 718,502.00 | 718,502.00 | 575,041.81 | 575,041.81 | 143,460.19 |
| 225VI01018E13561110109000046EC | CONSTRUCCION DE CUARTOS DORMITORIO | 0.00 | 294,883.00 | 294,883.00 | 0.00 | 0.00 | 294,883.00 |
| 225VI01018E13661110109000127EC | CONSTRUCCION DE CUARTOS DORMITORIO | 0.00 | 294,883.00 | 294,883.00 | 0.00 | 0.00 | 294,883.00 |
| 225VI01018E14661110109000086EC | CONSTRUCCION DE CUARTOS DORMITORIO | 0.00 | 442,314.00 | 442,314.00 | 0.00 | 0.00 | 442,314.00 |
| 225VI01018E15761110109000005EC | CONSTRUCCION DE CUARTOS DORMITORIO | 0.00 | 552,900.00 | 552,900.00 | 0.00 | 0.00 | 552,900.00 |
| 225VI01018E15861110109000100EC | CONSTRUCCION DE CUARTOS DORMITORIO | 0.00 | 552,900.00 | 552,900.00 | 0.00 | 0.00 | 552,900.00 |
| 225VI01018E16261110109000029EC | CONSTRUCCION DE CUARTO DORMITORIO | 0.00 | 368,597.00 | 368,597.00 | 0.00 | 0.00 | 368,597.00 |
| 225VI01018E16561110109000078EC | CONSTRUCCION DE CUARTO DORMITORIO | 0.00 | 479,183.00 | 479,183.00 | 0.00 | 0.00 | 479,183.00 |
| 225VI01018E17261110109000133EC | CONSTRUCCION DE CUARTOS DORMITORIO | 0.00 | 552,900.00 | 552,900.00 | 0.00 | 0.00 | 552,900.00 |
| 225VI01018E17761110109000095EC | CONSTRUCCION DE CUARTO DORMITORIO | 0.00 | 368,597.00 | 368,597.00 | 0.00 | 0.00 | 368,597.00 |
| 225VI03018E13361110109000015EC | CONSTRUCCION DE PISO FIRME | 0.00 | 342,555.00 | 342,555.00 | 0.00 | 0.00 | 342,555.00 |

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| 225VI03018E17161110109000057EC | CONSTRUCCION DE PISO FIRME | 0.00 | 268,007.00 | 268,007.00 | 0.00 | 0.00 | 268,007.00 |
| 225VI05054E14661130109000154EA | REHABILITACION DE TECHO FIRME | 0.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 0.00 |
| 225VI05054E16861130109000069EA | REHABILITACION DE TECHO FIRME | 0.00 | 710,000.00 | 710,000.00 | 710,000.00 | 710,000.00 | 0.00 |
| 225VI05054E17061130109000184EA | REHABILITACION DE TECHO FIRME | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 0.00 |
| 225VI05058E15961130109000006EC | REHABILITACION DE TECHO FIRME | 0.00 | 890,000.00 | 890,000.00 | 0.00 | 0.00 | 890,000.00 |
| 225VI05058E16061130109000103EC | REHABILITACION DE TECHO FIRME | 0.00 | 490,781.00 | 490,781.00 | 0.00 | 0.00 | 490,781.00 |
| 225VI05058E17061130109000057EC | REHABILITACION DE TECHO FIRME | 0.00 | 396,731.00 | 396,731.00 | 0.00 | 0.00 | 396,731.00 |
| 225VI05058E17661130109000025EC | REHABILITACION DE TECHO FIRME | 0.00 | 2,147,068.74 | 2,147,068.74 | 0.00 | 0.00 | 2,147,068.74 |
| 225VI07014E05861110109000045EA | CONSTRUCCION DE CUARTO PARA COCINA | 0.00 | 703,690.00 | 703,690.00 | 703,690.00 | 703,690.00 | 0.00 |
| 225VI07014E06361110109000046EA | CONSTRUCCION DE CUARTO PARA COCINA | 0.00 | 492,594.00 | 492,594.00 | 492,594.00 | 492,594.00 | 0.00 |
| 225VI07018E13461110109000070EC | CONSTRUCCION DE CUARTO PARA COCINA | 0.00 | 364,116.00 | 364,116.00 | 0.00 | 0.00 | 364,116.00 |
| 225VI07018E15261110109000143EC | CONSTRUCCION DE CUARTO PARA COCINA | 0.00 | 364,116.00 | 364,116.00 | 0.00 | 0.00 | 364,116.00 |
| 225VI07018E16161110109000140EC | CONSTRUCCION DE CUARTO PARA COCINA | 0.00 | 364,116.00 | 364,116.00 | 0.00 | 0.00 | 364,116.00 |
| 225VI07018E16361110109000118EC | CONSTRUCCION DE CUARTO PARA COCINA | 0.00 | 546,179.00 | 546,179.00 | 0.00 | 0.00 | 546,179.00 |
| 225VI07018E16661110109000067EC | CONSTRUCCION DE CUARTO PARA COCINA | 0.00 | 622,182.00 | 622,182.00 | 0.00 | 0.00 | 622,182.00 |
| 225VI07018E16761110109000083EC | CONSTRUCCION DE CUARTO PARA COCINA | 0.00 | 400,540.00 | 400,540.00 | 0.00 | 0.00 | 400,540.00 |
| 225VI07018E16861110109000022EC | REHABILITACION DE TECHO FIRME | 0.00 | 954,582.00 | 954,582.00 | 0.00 | 0.00 | 954,582.00 |
| 225VI07018E16961110109000084EC | CONSTRUCCION DE CUARTO PARA COCINA | 0.00 | 400,540.00 | 400,540.00 | 0.00 | 0.00 | 400,540.00 |
| 225VI07018E17361110109000146EC | CONSTRUCCION DE CUARTO PARA COCINA | 0.00 | 364,116.00 | 364,116.00 | 0.00 | 0.00 | 364,116.00 |
| 225VI07018E17561110109000151EC | CONSTRUCCION DE CUARTO PARA COCINA | 0.00 | 254,880.00 | 254,880.00 | 0.00 | 0.00 | 254,880.00 |
| 225VI12014E24161110109000039EA | CONSTRUCCION DE FOSA SEPTICA (LETRINA) | 0.00 | 312,016.00 | 312,016.00 | 312,016.00 | 312,016.00 | 0.00 |
| 225VI12018E13261110109000082EC | CONSTRUCCION DE LETRINAS | 0.00 | 353,513.00 | 353,513.00 | 0.00 | 0.00 | 353,513.00 |
| 225VI14014E07961410109000174EA | CONSTRUCCION DE FOSA SEPTICA (LETRINA) | 0.00 | 561,624.00 | 561,624.00 | 449,299.20 | 449,299.20 | 112,324.80 |
| 225VI14014E17261410109000124EA | CONSTRUCCION DE FOSA SEPTICA (LETRINA) | 0.00 | 436,826.00 | 436,826.00 | 0.00 | 0.00 | 436,826.00 |

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|--------------------------------|---|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 225VI14014E18161410109000021EA | CONSTRUCCION DE FOSA SEPTICA (LETRINA) | 0.00 | 374,420.00 | 374,420.00 | 0.00 | 0.00 | 374,420.00 |
| 226030903PIM3161410109000036AA | CONSTRUCCION DE CASA DE DESCANSO EN EL PANTEON EJIDAL | 0.00 | 250,000.00 | 250,000.00 | 89,050.73 | 89,050.73 | 160,949.27 |
| 226031208PIM0861430109000001AA | MANTENIMIENTO DE PANTEONES | 800,000.00 | -85,220.46 | 714,779.54 | 162,832.67 | 162,832.67 | 551,946.87 |
| 226031209PIM1761230109000002AA | MANTENIMIENTO DE CASAS EJIDALES | 590,000.00 | 130,000.00 | 720,000.00 | 702,493.51 | 702,493.51 | 17,506.49 |
| 226031209PIM1961230109000002AA | MANTENIMIENTO DE CASSETAS DE POLICIAS | 800,000.00 | -230,000.00 | 570,000.00 | 0.00 | 0.00 | 570,000.00 |
| 226031209PIM2561230109000001AA | MANTENIMIENTO DEL MERCADO SANTA CATARINA | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 300,000.00 |
| 226031209PIM3361230109000004AA | MANTENIMIENTO DEL MERCADO SAN JUAN | 0.00 | 300,000.00 | 300,000.00 | 281,986.07 | 281,986.07 | 18,013.93 |
| 226031209PIM3961230109000001AA | MANTENIMIENTO DE COMANDANCIA MUNICIPAL | 0.00 | 100,000.00 | 100,000.00 | 6,193.94 | 6,193.94 | 93,806.06 |
| 233031202PIM0261230109000002AA | MANTENIMIENTO DE EDIFICIOS DE CLINICAS RURALES | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 250,000.00 |
| 241031203PIM1561430109000001AA | MANTENIMIENTO DE CANCHAS EN LA UNIDAD DEPORTIVA | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 500,000.00 |
| 241031203PIM2261430109000001AA | MANTENIMIENTO DEL LIENZO CHARRO (EXPO FERIA 2024) | 1,526,000.00 | 0.00 | 1,526,000.00 | 91,981.00 | 91,981.00 | 1,434,019.00 |
| 241031203PIM2361430109000001AA | MANTENIMIENTO DE LA EXPLANADA (EXPO-FERIA 2024) | 820,970.86 | 0.00 | 820,970.86 | 43,957.30 | 43,957.30 | 777,013.56 |
| 241031203PIM3061430109000035AA | MANTENIMIENTO DEL LIENZO CHARRO | 0.00 | 100,000.00 | 100,000.00 | 57,750.02 | 57,750.02 | 42,249.98 |
| 241031209PIM0361230109000002AA | MANTENIMIENTO DE EDIFICIOS EN LA UNIDAD DEPORTIVA MUNICIPAL | 270,000.00 | 200,000.00 | 470,000.00 | 373,924.13 | 373,924.13 | 96,075.87 |
| 241031209PIM1661430109000002AA | MANTENIMIENTO DE PARQUES EJIDALES | 590,600.00 | 676,200.46 | 1,266,800.46 | 1,234,771.11 | 1,234,771.11 | 32,029.35 |
| 241031703PIM2761230109000004AA | REHABILITACION DEL CAMPO DE FUTBOL "MIGUEL TAMAYO GUZMAN" | 0.00 | 1,002,814.08 | 1,002,814.08 | 1,002,814.08 | 1,002,814.08 | 0.00 |
| 242031203PIM1861430109000001AA | MANTENIMIENTO DE PLATAFORMA PARA MONUMENTO CRUCERO ZARAGOZA | 200,000.00 | 0.00 | 200,000.00 | 17,545.28 | 17,545.28 | 182,454.72 |
| 242031206PIM3861510109000060AA | CONSTRUCCION DE PLATAFORMA PARA EL MONUMENTO DEL JAGUAR | 0.00 | 200,000.00 | 200,000.00 | 174,616.32 | 174,616.32 | 25,383.68 |
| 242031209PIM1361230109000001AA | MANTENIMIENTO DEL AUDITORIO MUNICIPAL | 3,000,000.00 | 0.00 | 3,000,000.00 | 70,361.98 | 70,361.98 | 2,929,638.02 |
| 242031209PIM2161430109000001AA | MANTENIMIENTO DE CENTROS SOCIALES | 2,100,000.00 | -1,084,793.47 | 1,015,206.53 | 149,980.08 | 149,980.08 | 865,226.45 |
| 242031209PIM2461230109000001AA | MANTENIMIENTO DE LA BIBLIOTECA MUNICIPAL | 1,000,000.00 | 0.00 | 1,000,000.00 | 146,725.04 | 146,725.04 | 853,274.96 |
| 242031209PIM2861230109000004AA | MANTENIMIENTO DEL EDIFICIO DE LA RIAL ACADEMIA | 0.00 | 1,424,360.00 | 1,424,360.00 | 1,416,040.46 | 1,416,040.46 | 8,319.54 |

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|--|--|-------------------|----------------------------|---------------------|---------------------|---------------------|-------------------------|
| 242031209PIM3761410109000025AA | SUMINISTRO Y COLOCACION DE BUSTOS EN PARQUE | 0.00 | 103,124.00 | 103,124.00 | 103,124.00 | 103,124.00 | 0.00 |
| 251031201PIM0161230109000002AA | MANTENIMIENTO DE AULAS EN JARDIN DE NIÑOS Y ESCUELAS PRIMARIAS, SECUNDARIAS | 261,500.00 | 0.00 | 261,500.00 | 94,109.44 | 94,109.44 | 167,390.56 |
| 251ED47014E07761210109000036EA | CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA | 0.00 | 950,000.00 | 950,000.00 | 950,000.00 | 950,000.00 | 0.00 |
| 251ED47014E23861210109000009EA | CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA,ESC. PRIMARIA | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 0.00 |
| 251ED53014E07461210109000040EA | CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA,ESC. TELESECUNDARIA | 0.00 | 950,000.00 | 950,000.00 | 950,000.00 | 950,000.00 | 0.00 |
| 252031201PIM4061230109000035AA | MANTENIMIENTO DE AULAS EN ESCUELA PREPARATORIA, COBACH Y TELEB | 0.00 | 200,000.00 | 200,000.00 | 79,974.92 | 79,974.92 | 120,025.08 |
| 252ED15014E09661210109000036EA | CONSTRUCCION DE SERVICIOS SANITARIOS EN ESCUELA TELEBACHILLERATO | 0.00 | 1,305,000.00 | 1,305,000.00 | 1,044,000.00 | 1,044,000.00 | 261,000.00 |
| 252ED41014E07661210109000035EA | CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, ESC. TELEBACHILLERATO | 0.00 | 950,000.00 | 950,000.00 | 950,000.00 | 950,000.00 | 0.00 |
| 351031206PIM0661530109000002AA | MANTENIMIENTO DE CAMINOS RURALES | 3,202,588.71 | 689,742.02 | 3,892,330.73 | 2,369,152.46 | 2,351,378.90 | 1,523,178.27 |
| 351031206PIM1261530109000001AA | MANTENIMIENTO DE CAMINOS SACA COSECHAS | 515,852.56 | 0.00 | 515,852.56 | 0.00 | 0.00 | 515,852.56 |
| 351031206PIM3261530109000004AA | MANTENIMIENTO DE CAMINO EN TRAMOS AISLADOS KM 35 AL KM 70 TRAMO: NVO. MEXICO-VILLAFLORES Y DEL KM 12 AL KM 44 TRAMO: LA MAZORCA-GPE VICTORIA | 0.00 | 595,690.04 | 595,690.04 | 592,114.56 | 592,114.56 | 3,575.48 |
| 351031706PIM3461530109000182AA | REHABILITACION DE CAMINO RURAL JUQUILA | 0.00 | 855,000.00 | 855,000.00 | 0.00 | 0.00 | 855,000.00 |
| SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS | | | | | | | |
| S | SUJETOS A REGLAS DE OPERACIÓN | 0.00 | 2,259,741.62 | 2,259,741.62 | 1,182,688.11 | 1,182,688.11 | 1,077,053.51 |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 227U904034E27412210109000004EA | SERVICIOS PERSONALES PARA LA ELABORACIÓN DE PROYECTOS DE INGENIERIA, ARQUITECTURA Y ACTIVIDADES PARA LA VERIFICACIÓN Y SEGUIMIENTO DE OBRAS | 0.00 | 1,896,711.12 | 1,896,711.12 | 1,163,805.53 | 1,163,805.53 | 732,905.59 |
| 227U904034E27413220109000004EA | SERVICIOS PERSONALES PARA LA ELABORACIÓN DE PROYECTOS DE INGENIERIA, ARQUITECTURA Y ACTIVIDADES PARA LA VERIFICACIÓN Y SEGUIMIENTO DE OBRAS | 0.00 | 316,118.52 | 316,118.52 | 0.00 | 0.00 | 316,118.52 |

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|-----------|----------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
|-----------|----------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|

| | | | | | | | |
|--------------------------------|---|------|-----------|-----------|-----------|-----------|-----------|
| 227U904034E27439810109000004EA | SERVICIOS PERSONALES PARA LA ELABORACIÓN DE PROYECTOS DE INGENIERIA, ARQUITECTURA Y ACTIVIDADES PARA LA VERIFICACIÓN Y SEGUIMIENTO DE OBRAS | 0.00 | 46,911.98 | 46,911.98 | 18,882.58 | 18,882.58 | 28,029.40 |
|--------------------------------|---|------|-----------|-----------|-----------|-----------|-----------|

Total General

467,845,167.49

45,384,668.36

513,229,835.85

232,467,040.86

232,285,015.28

280,762,794.99

ELABORÓ

REVISÓ

AUTORIZÓ

 JUAN CARLOS HIDALGO CORONEL

 IRMA RUTH MOLINA SALAS

 MARIANO GUADALUPE ROSALES ZUART

TESORERO

SINDICO

PRESIDENTE