

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
VILLAFLORES

EAEPE-CA

15-ago.-24

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De 01/01/2024 Al 30/06/2024

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	467,845,167.49	26,276,763.12	494,121,930.61	83,198,221.45	83,179,122.52	275,812,570.85
01-01	AYUNTAMIENTO	448,676,830.70	-929,827.46	447,747,003.24	76,789,086.32	76,776,269.36	269,665,945.98
01-02	PRESIDENCIA	11,504,774.17	6,579.30	11,511,353.47	2,414,984.14	2,414,984.14	1,661,595.16
01-03	PRESIDENCIA	29,726,195.28	11,481,069.46	41,207,264.74	11,128,290.43	11,128,290.43	20,545,680.82
01-04	SECRETARIA MUNICIPAL	1,615,454.35	22,614.93	1,638,069.28	28,029.40	28,029.40	94,585.53
01-05	TESORERIA MUNICIPAL	6,091,645.56	3,066.39	6,094,711.95	92,105.84	92,105.84	2,179,800.55
01-06	OFICIALIA MAYOR	9,143,460.49	61,410.97	9,204,871.46	136,567.85	136,567.85	6,069,483.12
01-08	ASESORIA JURIDICA	938,503.19	1,000.00	939,503.19	4,132.95	4,132.95	64,367.05
01-08	DIF MUNICIPAL	12,434,726.27	0.00	12,434,726.27	2,579,350.30	2,579,350.30	0.00
01-09	OBRAS PUBLICAS	43,198,578.36	71,822,010.02	115,020,588.38	50,063,895.41	50,051,078.45	3,310,921.28
01-10	OTROS	334,023,493.03	-84,327,578.53	249,695,914.50	10,341,730.00	10,341,730.00	235,739,512.47
02	SERVICIOS PUBLICOS	19,168,336.79	27,206,590.58	46,374,927.37	6,409,135.13	6,402,853.16	6,146,624.87
02-01	PROTECCION CIUDADANA	4,744,591.29	23,019,229.10	27,763,820.39	5,026,835.23	5,026,835.23	202,446.46
02-02	LIMPIA	3,126,000.00	170,556.72	3,296,556.72	430,849.32	430,849.32	2,865,707.40
02-07	ALUMBRADO PÚBLICO	2,265,000.00	0.00	2,265,000.00	0.00	0.00	1,215,000.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ACC. CIV. CULTURA DEPORTE Y RECREACION	3,293,611.77	64,496.67	3,358,108.44	80,234.03	73,952.06	166,262.64
02-12	FOMENTO AGROPECUARIO	5,739,133.73	3,952,308.09	9,691,441.82	871,216.55	871,216.55	1,697,208.37

ELABORÓ

AUTORIZÓ

 JUAN CARLOS HIDALGO CORONEL

TESORERO

 MARIANO GUADALUPE ROSALES ZUART

PRESIDENTE