Honorable Ayuntamiento Constitucional
Villaflores, Chiapas
2018-2021

Calendario de Ingrsos del Ejercicio Fiscal 2024

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
INGRESOS Y OTROS BENEFICIOS	**467,845,167.49**	**38,987,097.29**	**38,987,097.29**	**38,987,097.29**	**38,987,097.29**	**38,987,097.29**	**38,987,097.29**	**38,987,097.29**	**38,987,097.29**	**38,987,097.29**	**38,987,097.29**	**38,987,097.29**	**38,987,097.29**
IMPUESTOS	**10,647,588.00**	887,299.00	887,299.00	887,299.00	887,299.00	887,299.00	887,299.00	887,299.00	887,299.00	887,299.00	887,299.00	887,299.00	887,299.00
IMPUESTOS SOBRE EL PATRIMONIO	10,647,588.00	887,299.00	887,299.00	887,299.00	887,299.00	887,299.00	887,299.00	887,299.00	887,299.00	887,299.00	887,299.00	887,299.00	887,299.00
PREDIAL	8,352,311.00	696,025.92	696,025.92	696,025.92	696,025.92	696,025.92	696,025.92	696,025.92	696,025.92	696,025.92	696,025.92	696,025.92	696,025.92
TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES	2,295,277.00	191,273.08	191,273.08	191,273.08	191,273.08	191,273.08	191,273.08	191,273.08	191,273.08	191,273.08	191,273.08	191,273.08	191,273.08
CONTRIBUCIONES DE MEJORAS	**4,320,000.00**	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00
OTRAS CONTRIBUCIONES	4,320,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00
DERECHOS	**5,779,393.50**	481,616.13	481,616.13	481,616.13	481,616.13	481,616.13	481,616.13	481,616.13	481,616.13	481,616.13	481,616.13	481,616.13	481,616.13
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	1,618,068.50	134,839.04	134,839.04	134,839.04	134,839.04	134,839.04	134839.0417	134839.0417	134839.0417	134839.0417	134839.0417	134839.0417	134839.0417
USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA	680,488.00	56,707.33	56,707.33	56,707.33	56,707.33	56,707.33	56,707.33	56,707.33	56,707.33	56,707.33	56,707.33	56,707.33	56,707.33
MERCADOS PÚBLICOS Y CENTRALES DE ABASTO	357,320.50	29,776.71	29,776.71	29,776.71	29,776.71	29,776.71	29,776.71	29,776.71	29,776.71	29,776.71	29,776.71	29,776.71	29,776.71
ESTACIONAMIENTO EN LA VÍA PÚBLICA	580,260.00	48,355.00	48,355.00	48,355.00	48,355.00	48,355.00	48355	48355	48355	48355	48355	48355	48355
DERECHOS POR PRESTACIÓN DE SERVICIOS	594,000.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00
SERVICIOS PÚBLICOS DE PANTEONES	450,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
ASEO PÚBLICO	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
INSPECCIÓN SANITARIA	44,000.00	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67
OTROS DERECHOS	3,567,325.00	297,277.08	297,277.08	297,277.08	297,277.08	297,277.08	297277.0833	297277.0833	297277.0833	297277.0833	297277.0833	297277.0833	297277.0833
LICENCIAS	2,070,000.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00
LICENCIAS, PERMISOS PARA CONSTRUCCIÓN Y OTROS	1,317,000.00	109,750.00	109,750.00	109,750.00	109,750.00	109,750.00	109750	109750	109750	109750	109750	109750	109750
CERTIFICACIONES Y CONSTANCIAS	180,325.00	15,027.08	15,027.08	15,027.08	15,027.08	15,027.08	15,027.08	15,027.08	15,027.08	15,027.08	15,027.08	15,027.08	15,027.08
APROVECHAMIENTOS	**5,055,747.80**	421,312.32	421,312.32	421,312.32	421,312.32	421,312.32	421,312.32	421,312.32	421,312.32	421,312.32	421,312.32	421,312.32	421,312.32
APROVECHAMIENTOS DE TIPO CORRIENTE	5,055,747.80	421,312.32	421,312.32	421,312.32	421,312.32	421,312.32	421,312.32	421,312.32	421,312.32	421,312.32	421,312.32	421,312.32	421,312.32
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	2,709,747.80	225,812.32	225,812.32	225,812.32	225,812.32	225,812.32	225,812.32	225,812.32	225,812.32	225,812.32	225,812.32	225,812.32	225,812.32
ISR PARTICIPABLE	2,709,747.80	225,812.32	225,812.32	225,812.32	225,812.32	225,812.32	225,812.32	225,812.32	225,812.32	225,812.32	225,812.32	225,812.32	225,812.32
MULTAS	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
MULTAS	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	2,196,000.00	183,000.00	183,000.00	183,000.00	183,000.00	183,000.00	183,000.00	183,000.00	183,000.00	183,000.00	183,000.00	183,000.00	183,000.00
RETENCIONES DE OBRA PUBLICA	2,196,000.00	183,000.00	183,000.00	183,000.00	183,000.00	183,000.00	183,000.00	183,000.00	183,000.00	183,000.00	183,000.00	183,000.00	183,000.00
PARTICIPACIONES Y APORTACIONES	**442,042,438.19**	36,836,869.85	36,836,869.85	36,836,869.85	36,836,869.85	36,836,869.85	36836869.85	36836869.85	36836869.85	36836869.85	36836869.85	36836869.85	36836869.85
PARTICIPACIONES	124,133,617.19	10,344,468.10	10,344,468.10	10,344,468.10	10,344,468.10	10,344,468.10	10,344,468.10	10,344,468.10	10,344,468.10	10,344,468.10	10,344,468.10	10,344,468.10	10,344,468.10
RAMO 28	124,133,617.19	10,344,468.10	10,344,468.10	10,344,468.10	10,344,468.10	10,344,468.10	10,344,468.10	10,344,468.10	10,344,468.10	10,344,468.10	10,344,468.10	10,344,468.10	10,344,468.10
FONDO GENERAL DE PARTICIPACIONES	103,622,718.93	8,635,226.58	8,635,226.58	8,635,226.58	8,635,226.58	8,635,226.58	8,635,226.58	8,635,226.58	8,635,226.58	8,635,226.58	8,635,226.58	8,635,226.58	8,635,226.58
FONDO DE FOMENTO MUNICIPAL	19,037,271.21	1,586,439.27	1,586,439.27	1,586,439.27	1,586,439.27	1,586,439.27	1,586,439.27	1,586,439.27	1,586,439.27	1,586,439.27	1,586,439.27	1,586,439.27	1,586,439.27
IMPUESTOS ESPECIALES SOBRE PRODUCTOS Y SERVICIOS	589,718.00	49,143.17	49,143.17	49,143.17	49,143.17	49,143.17	49,143.17	49,143.17	49,143.17	49,143.17	49,143.17	49,143.17	49,143.17
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	883,909.05	73,659.09	73,659.09	73,659.09	73,659.09	73,659.09	73,659.09	73,659.09	73,659.09	73,659.09	73,659.09	73,659.09	73,659.09
APORTACIONES	**317,908,821.00**	26,492,401.75	26,492,401.75	26,492,401.75	26,492,401.75	26,492,401.75	26,492,401.75	26,492,401.75	26,492,401.75	26,492,401.75	26,492,401.75	26,492,401.75	26,492,401.75
RAMO 33 F-III	**219,605,140.00**	18,300,428.33	18,300,428.33	18,300,428.33	18,300,428.33	18,300,428.33	18,300,428.33	18,300,428.33	18,300,428.33	18,300,428.33	18,300,428.33	18,300,428.33	18,300,428.33
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO	219,605,140.00	18,300,428.33	18,300,428.33	18,300,428.33	18,300,428.33	18,300,428.33	18,300,428.33	18,300,428.33	18,300,428.33	18,300,428.33	18,300,428.33	18,300,428.33	18,300,428.33
PRODUCTOS FINANCIEROS DEL RAMO 33-FAISMUN	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RAMO 33 F-IV	**98,303,681.00**	8,191,973.42	8,191,973.42	8,191,973.42	8,191,973.42	8,191,973.42	8,191,973.42	8,191,973.42	8,191,973.42	8,191,973.42	8,191,973.42	8,191,973.42	8,191,973.42
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES DEL	98,303,681.00	8,191,973.42	8,191,973.42	8,191,973.42	8,191,973.42	8,191,973.42	8,191,973.42	8,191,973.42	8,191,973.42	8,191,973.42	8,191,973.42	8,191,973.42	8,191,973.42
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUNDF	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00