

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**VILLAFLORES**

**EAEPE-CA**  
 29-jun.-21  
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De 01/01/2021 Al 31/03/2021

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>375,101,093.43</b>	<b>22,598,148.75</b>	<b>397,699,242.18</b>	<b>20,669,510.72</b>	<b>20,669,510.72</b>	<b>181,133,742.09</b>
01-01	AYUNTAMIENTO	8,104,774.17	1,491,030.00	9,595,804.17	2,040,634.60	2,040,634.60	1,804,526.00
01-02	PRESIDENCIA	20,455,962.88	22,677,917.10	43,133,879.98	3,587,764.83	3,587,764.83	11,412,691.38
01-03	SECRETARIA MUNICIPAL	1,615,454.35	0.00	1,615,454.35	358,027.94	358,027.94	98,125.00
01-04	TESORERIA MUNICIPAL	5,547,645.56	-17,112.75	5,530,532.81	670,291.55	670,291.55	1,681,733.04
01-05	OFICIALIA MAYOR	5,217,460.49	871,973.32	6,089,433.81	1,836,357.93	1,836,357.93	1,965,880.50
01-06	ASESORIA JURIDICA	903,303.19	64.00	903,367.19	226,833.59	226,833.59	31,230.00
01-08	DIF MUNICIPAL	10,089,780.87	0.00	10,089,780.87	1,078,941.59	1,078,941.59	0.00
01-09	OBRAS PUBLICAS	33,856,850.75	84,027,941.80	117,884,792.55	5,227,702.73	5,227,702.73	1,690,366.89
01-10	OTROS	275,339,524.38	-103,452,773.79	171,886,750.59	2,764,272.87	2,764,272.87	160,483,258.34
02	<b>SERVICIOS PUBLICOS</b>	<b>13,970,336.79</b>	<b>16,999,109.07</b>	<b>30,969,445.86</b>	<b>2,878,683.09</b>	<b>2,878,683.09</b>	<b>1,965,930.94</b>
02-01	PROTECCION CIUDADANA	4,699,591.29	123,672.00	4,823,263.29	1,152,180.01	1,152,180.01	107,566.01
02-02	LIMPIA	1,449,000.00	175,388.65	1,624,388.65	337,328.72	337,328.72	1,282,430.44
02-07	ALUMBRADO PÚBLICO	265,000.00	-110,000.00	155,000.00	0.00	0.00	105,000.00
02-10	ACC. CIV. CULTURA DEPORTE Y RECREACION	3,203,611.77	5,584.85	3,209,196.62	478,252.25	478,252.25	88,344.00
02-12	FOMENTO AGROPECUARIO	4,353,133.73	16,804,463.57	21,157,597.30	910,922.11	910,922.11	382,590.49

**ELABORÓ**

**AUTORIZÓ**

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 JUAN CARLOS HIDALGO CORONEL  
 TESORERO

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 ANGEL DE JESUS JIMENEZ AGUILAR  
 PRESIDENTE