

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
VILLAFLORES

EAEPE-CA
 30-oct.-21
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De 01/01/2021 Al 30/09/2021

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	375,101,093.43	22,592,708.75	397,693,802.18	179,161,754.10	144,715,611.83	44,410,284.66
01-01	AYUNTAMIENTO	8,104,774.17	1,544,030.00	9,648,804.17	6,462,305.49	6,262,305.49	470,284.54
01-02	PRESIDENCIA	20,455,962.88	22,375,075.75	42,831,038.63	16,334,875.32	16,234,875.32	6,800,598.47
01-03	SECRETARIA MUNICIPAL	1,615,454.35	0.00	1,615,454.35	976,951.40	976,951.40	95,274.58
01-04	TESORERIA MUNICIPAL	5,547,645.56	15,528.74	5,563,174.30	1,852,238.25	1,852,238.25	1,627,021.50
01-05	OFICIALIA MAYOR	5,217,460.49	1,020,079.93	6,237,540.42	3,547,259.81	3,547,259.81	1,611,680.62
01-06	ASESORIA JURIDICA	903,303.19	64.00	903,367.19	649,287.39	649,287.39	31,230.00
01-08	DIF MUNICIPAL	10,089,780.87	0.00	10,089,780.87	3,108,179.29	3,108,179.29	0.00
01-09	OBRAS PUBLICAS	33,856,850.75	184,234,725.40	218,091,576.15	112,198,353.84	78,052,211.57	1,348,491.01
01-10	OTROS	275,339,524.38	-232,879,941.84	42,459,582.54	7,824,781.16	7,824,781.16	31,054,044.63
02	SERVICIOS PUBLICOS	13,970,336.79	46,283,146.77	60,253,483.56	26,207,522.15	26,207,522.15	1,371,659.31
02-01	PROTECCION CIUDADANA	4,699,591.29	24,936,348.80	29,635,940.09	2,772,977.52	2,772,977.52	60,266.86
02-02	LIMPIA	1,449,000.00	179,931.16	1,628,931.16	644,528.05	644,528.05	979,773.62
02-07	ALUMBRADO PÚBLICO	265,000.00	-124,000.00	141,000.00	2,407.00	2,407.00	88,593.00
02-10	ACC. CIV. CULTURA DEPORTE Y RECREACION	3,203,611.77	-4,675.87	3,198,935.90	1,421,745.14	1,421,745.14	8,799.81
02-12	FOMENTO AGROPECUARIO	4,353,133.73	21,295,542.68	25,648,676.41	21,365,864.44	21,365,864.44	234,226.02

ELABORÓ

AUTORIZÓ

 JUAN CARLOS HIDALGO CORONEL
 TESORERO

 ANGEL DE JESUS JIMENEZ AGUILAR
 PRESIDENTE