

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**VILLAFLORES**

**EAEPE-CA**  
 13-sep.-21  
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De 01/01/2021 Al 30/06/2021

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>375,101,093.43</b>	<b>22,593,708.75</b>	<b>397,694,802.18</b>	<b>90,295,146.12</b>	<b>90,295,146.12</b>	<b>127,903,099.24</b>
01-01	AYUNTAMIENTO	8,104,774.17	1,491,030.00	9,595,804.17	4,180,843.46	4,180,843.46	1,321,087.42
01-02	PRESIDENCIA	20,455,962.88	23,260,548.38	43,716,511.26	12,894,559.24	12,894,559.24	10,025,719.13
01-03	SECRETARIA MUNICIPAL	1,615,454.35	0.00	1,615,454.35	711,215.70	711,215.70	97,240.08
01-04	TESORERIA MUNICIPAL	5,547,645.56	-7,214.33	5,540,431.23	1,309,337.59	1,309,337.59	1,658,279.10
01-05	OFICIALIA MAYOR	5,217,460.49	972,355.06	6,189,815.55	2,784,024.68	2,784,024.68	1,788,027.51
01-06	ASESORIA JURIDICA	903,303.19	64.00	903,367.19	473,880.56	473,880.56	31,230.00
01-08	DIF MUNICIPAL	10,089,780.87	0.00	10,089,780.87	2,051,389.74	2,051,389.74	0.00
01-09	OBRAS PUBLICAS	33,856,850.75	134,139,763.85	167,996,614.60	54,930,895.96	54,930,895.96	1,542,516.29
01-10	OTROS	275,339,524.38	-154,263,650.39	121,075,873.99	5,567,397.42	5,567,397.42	109,670,641.74
02	<b>SERVICIOS PUBLICOS</b>	<b>13,970,336.79</b>	<b>17,000,812.18</b>	<b>30,971,148.97</b>	<b>5,391,601.77</b>	<b>5,391,601.77</b>	<b>1,768,357.97</b>
02-01	PROTECCION CIUDADANA	4,699,591.29	127,253.50	4,826,844.79	2,138,141.25	2,138,141.25	87,557.05
02-02	LIMPIA	1,449,000.00	175,188.76	1,624,188.76	484,064.45	484,064.45	1,135,494.82
02-07	ALUMBRADO PÚBLICO	265,000.00	-110,000.00	155,000.00	2,407.00	2,407.00	102,593.00
02-10	ACC. CIV. CULTURA DEPORTE Y RECREACION	3,203,611.77	9,166.35	3,212,778.12	960,678.46	960,678.46	70,228.53
02-12	FOMENTO AGROPECUARIO	4,353,133.73	16,799,203.57	21,152,337.30	1,806,310.61	1,806,310.61	372,484.57

**ELABORÓ**

**AUTORIZÓ**

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 JUAN CARLOS HIDALGO CORONEL  
 TESORERO

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 ANGEL DE JESUS JIMENEZ AGUILAR  
 PRESIDENTE